

State of Maine
Budget & Financial Management System

Statewide Financial Order Report
Appropriations and Allocations for Financial Order 003662 F7

Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01001A039301	DIVISION OF QUALITY ASSURANCE & REGULATION					
Personal Services	1	2,302,751				2,302,751
All Other	2	395,116				395,116
	Total 01001A039301	2,697,867				2,697,867
01001A039401	ANIMAL HEALTH & INDUSTRY					
Personal Services	1	713,227				713,227
All Other	2	121,419				121,419
	Total 01001A039401	834,646				834,646
01001A040101	OFFICE OF THE COMMISSIONER					
Personal Services	1	505,955				505,955
All Other	2	2,366,815				2,366,815
	Total 01001A040101	2,872,770				2,872,770
01001A045901	POTATO QUALITY INSPECTION ACCT					
All Other	2	74,676				74,676
	Total 01001A045901	74,676				74,676
01001A081601	TEFAP - AGRICULTURE					
Personal Services	1	161,782				161,782
All Other	2	51,212				51,212
	Total 01001A081601	212,994				212,994
01001A083101	DIVISION OF PLANT INDUSTRY					
Personal Services	1	92,162				92,162
All Other	2	42,079				42,079
	Total 01001A083101	134,241				134,241
01001A083301	DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT					
Personal Services	1	350,628				350,628

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01001A083301	DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT					
All Other	2	121,393				121,393
	Total 01001A083301	472,021				472,021
01001A092501	MAINE FARMS FOR THE FUTURE					
All Other	2	242,589				242,589
	Total 01001A092501	242,589				242,589
01001AZ14930	MAINE CONSERVATION CORPS					
Personal Services	1	79,217				79,217
All Other	2	3,096				3,096
	Total 01001AZ14930	82,313				82,313
01001AZ15198	FLOODPLAIN MANAGEMENT					
Personal Services	1	46,483				46,483
All Other	2	7,423				7,423
	Total 01001AZ15198	53,906				53,906
01001AZ16197	MUNICIPAL PLANNING ASSISTANCE					
All Other	2	159,549				159,549
	Total 01001AZ16197	159,549				159,549
01001AZ16209	LAND FOR MAINE'S FUTURE					
Personal Services	1	230,857				230,857
All Other	2	13,630				13,630
	Total 01001AZ16209	244,487				244,487
01001AZ22133	PARKS GENERAL OPERATIONS					
Personal Services	1	7,052,747				7,052,747
All Other	2	806,933				806,933
	Total 01001AZ22133	7,859,680				7,859,680

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01001AZ22356	ADMINISTRATION - FORESTRY					
Personal Services	1					
All Other	2					
Total 01001AZ22356						
01001AZ23253	DIVISION OF FOREST PROTECTION					
Personal Services	1	5,586,499				5,586,499
All Other	2	1,313,048				1,313,048
Total 01001AZ23253		6,899,547				6,899,547
01001AZ23352	FOREST HEALTH AND MONITORING					
Personal Services	1	4,329,794				4,329,794
All Other	2	1,067,788				1,067,788
Total 01001AZ23352		5,397,582				5,397,582
01001AZ23691	MAINE LAND USE PLANNING COMMISSION					
Personal Services	1	1,753,375				1,753,375
All Other	2	130,926				130,926
Total 01001AZ23691		1,884,301				1,884,301
01001AZ23761	MAINE GEOLOGICAL SURVEY					
Personal Services	1	995,769				995,769
All Other	2	446,106				446,106
Total 01001AZ23761		1,441,875				1,441,875
01001AZ24051	DIVISION OF FOREST MANAGEMENT					
Personal Services	1					
All Other	2					
Total 01001AZ24051						

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01001AZ30050	FOREST FIRE CONTROL MUN ASSIT GRANTS					
All Other	2					
	Total 01001AZ30050					
01001AZ82114	NATURAL AREAS					
Personal Services	1	103,956				103,956
All Other	2	16,242				16,242
	Total 01001AZ82114	120,198				120,198
Total 01A	AGRICULTURE	31,685,242				31,685,242
01003A003201	DEPARTMENTWIDE - CORRECTIONS					
Personal Services	1	1,010,480				1,010,480
	Total 01003A003201	1,010,480				1,010,480
01003A004601	OFFICE OF VICTIM SERVICES					
Personal Services	1	170,456				170,456
All Other	2	11,702				11,702
	Total 01003A004601	182,158				182,158
01003A012301	STATE PAROLE BOARD					
Personal Services	1	1,650				1,650
All Other	2	2,828				2,828
	Total 01003A012301	4,478				4,478
01003A012401	ADULT COMMUNITY CORRECTIONS					
Personal Services	1	9,390,394				9,390,394
All Other	2	1,296,123				1,296,123
	Total 01003A012401	10,686,517				10,686,517
01003A014101	DEPARTMENT OF CORRECTIONS					
Personal Services	1	5,728,997				5,728,997

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01003A014101	DEPARTMENT OF CORRECTIONS					
All Other	2	8,205,811				8,205,811
	Total 01003A014101	13,934,808				13,934,808
01003A014102	ADMIN CORRECTIONS - CARRYING ACCOUNT					
All Other	2	300,000				300,000
	Total 01003A014102	300,000				300,000
01003A028601	CORRECTIONAL MEDICAL SERVICES FUND					
All Other	2	24,197,157				24,197,157
	Total 01003A028601	24,197,157				24,197,157
01003A050201	JUVENILE JUSTICE ADVISORY GROUP					
Personal Services	1	45,244				45,244
All Other	2	1,968				1,968
	Total 01003A050201	47,212				47,212
01003A089201	COMMUNITY CORRECTIONS - JUVENILE					
Personal Services	1	6,768,304				6,768,304
All Other	2	4,436,339				4,436,339
	Total 01003A089201	11,204,643				11,204,643
01003AZ08601	PRISONER BOARDING - CARRYING ACCOUNT					
All Other	2	547,613				547,613
	Total 01003AZ08601	547,613				547,613
01003AZ15601	SOUTHERN MAINE WOMEN'S REENTRY CENTER					
Personal Services	1	1,491,209				1,491,209
All Other	2	310,700				310,700
	Total 01003AZ15601	1,801,909				1,801,909

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01003AZ17701	CORRECTIONS FOOD					
All Other	2	4,147,713				4,147,713
	Total 01003AZ17701	4,147,713				4,147,713
01003AZ19401	COUNTY JAIL OPERATIONS FUND					
All Other	2	12,202,104				12,202,104
	Total 01003AZ19401	12,202,104				12,202,104
Total 03A	CORRECTIONS	80,266,792				80,266,792
01003B014401	MAINE STATE PRISON					
Personal Services	1	26,311,964				26,311,964
All Other	2	4,789,930				4,789,930
	Total 01003B014401	31,101,894				31,101,894
01003BZ15501	BOLDUC CORRECTIONAL FACILITY					
Personal Services	1	5,125,682				5,125,682
All Other	2	556,500				556,500
	Total 01003BZ15501	5,682,182				5,682,182
Total 03B	ME STATE PRISON	36,784,076				36,784,076
01003C016201	MAINE CORRECTIONAL CENTER					
Personal Services	1	22,248,113				22,248,113
All Other	2	2,432,684				2,432,684
	Total 01003C016201	24,680,797				24,680,797
01003C039201	CTRL MAINE PRE-RELEASE CENTER					
All Other	2					
	Total 01003C039201					
Total 03C	ME CORRECTIONAL CTR	24,680,797				24,680,797
01003D054201	DOWNEAST CORRECTIONAL FACILITY					
Personal Services	1	4,471,195				4,471,195

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01003D054201	DOWNEAST CORRECTIONAL FACILITY					
All Other	2	596,977				596,977
	Total 01003D054201	5,068,172				5,068,172
Total 03D	DOWNEAST CORRECTIONAL FACILITY	5,068,172				5,068,172
01003E040001	CHARLESTON CORRECTIONAL FAC					
Personal Services	1	4,786,355				4,786,355
All Other	2	571,075				571,075
	Total 01003E040001	5,357,430				5,357,430
01003E085701	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER					
Personal Services	1	10,372,384				10,372,384
All Other	2	1,299,033				1,299,033
	Total 01003E085701	11,671,417				11,671,417
Total 03E	CHARLESTON CORRECTIONAL FAC	17,028,847				17,028,847
01003F016301	LONG CREEK YOUTH DEVELOPMENT CENTER					
Personal Services	1	14,587,863				14,587,863
All Other	2	1,454,549				1,454,549
	Total 01003F016301	16,042,412				16,042,412
Total 03F	LONG CREEK YOUTH DEVELOPMENT CENTER	16,042,412				16,042,412
01005A017032	TEACHER RETIREMENT					
All Other	2	116,414,561				116,414,561
	Total 01005A017032	116,414,561				116,414,561
01005A030809	GENERAL PURPOSE AID FOR LOCAL SCHOOLS					
Personal Services	1	1,959,602				1,959,602
All Other	2	969,176,148				969,176,148
	Total 01005A030809	971,135,750				971,135,750

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01005A036421	ADULT EDUCATION					
Personal Services	1	256,516				256,516
All Other	2	5,962,512				5,962,512
	Total 01005A036421	6,219,028				6,219,028
01005A044929	CHILD DEVELOPMENT SERVICES					
All Other	2	28,685,282				28,685,282
	Total 01005A044929	28,685,282				28,685,282
01005A085474	HEALTH INSURANCE - RETIRED TEACHERS'					
All Other	2	37,300,000				37,300,000
	Total 01005A085474	37,300,000				37,300,000
01005AZ03301	RETIRED TEACHERS GROUP LIFE INSURANCE					
All Other	2	3,270,928				3,270,928
	Total 01005AZ03301	3,270,928				3,270,928
01005AZ07769	LEADERSHIP					
Personal Services	1	1,068,480				1,068,480
All Other	2	377,444				377,444
	Total 01005AZ07769	1,445,924				1,445,924
01005AZ07871	SCHOOL FIN & OPERATIONS					
Personal Services	1	940,043				940,043
All Other	2	2,146,004				2,146,004
	Total 01005AZ07871	3,086,047				3,086,047
01005AZ08075	SPECIAL SERVICES TEAM					
Personal Services	1	30,499				30,499
All Other	2	164,943				164,943
	Total 01005AZ08075	195,442				195,442

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01005AZ08173	LEARNING SYSTEMS TEAM					
Personal Services	1	2,064,286				2,064,286
All Other	2	3,120,424				3,120,424
	Total 01005AZ08173	5,184,710				5,184,710
01005AZ18201	MAINE HIV PREVENTION EDUCATION PROGRAM					
All Other	2	150,000				150,000
	Total 01005AZ18201	150,000				150,000
Total 05A	EDUCATION	1,173,087,672				1,173,087,672
01005C022017	EDUC UNORG TERRITORY					
Personal Services	1	3,027,220				3,027,220
All Other	2	9,225,078				9,225,078
	Total 01005C022017	12,252,298				12,252,298
Total 05C	EDUCATION IN THE UNORGANIZED TERRITOR	12,252,298				12,252,298
01006A024710	HAZ WASTE MGMT PROGRAMS					
Personal Services	1	603,387				603,387
All Other	2	158,194				158,194
Capital Expenditures	3	30,000				30,000
	Total 01006A024710	791,581				791,581
01006A024810	WATER QUALITY CONTROL PROGRAMS					
Personal Services	1	2,150,103				2,150,103
All Other	2	563,132				563,132
	Total 01006A024810	2,713,235				2,713,235
01006A025010	AIR QUALITY CONTROL PROGRAMS					
Personal Services	1	1,074,157				1,074,157
All Other	2	57,159				57,159
	Total 01006A025010	1,131,316				1,131,316

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01006A025110	ENVIRON PROTECTION ADMIN					
Personal Services	1	407,102				407,102
All Other	2	642,269				642,269
	Total 01006A025110	1,049,371				1,049,371
01006AZ18810	LAND RESOURCES					
Personal Services	1	1,891,289				1,891,289
All Other	2	100,000				100,000
	Total 01006AZ18810	1,991,289				1,991,289
Total 06A	ENVIRONMENTAL PROTECTION	7,676,792				7,676,792
01007A007204	BLAINE HOUSE					
Personal Services	1	555,719				555,719
All Other	2	69,505				69,505
	Total 01007A007204	625,224				625,224
01007A016504	GOVERNOR'S OFFICE					
Personal Services	1	2,377,668				2,377,668
All Other	2	425,794				425,794
	Total 01007A016504	2,803,462				2,803,462
01007AZ12701	GOVERNORS OFFICE OF COMMUNICATIONS					
Personal Services	1					
	Total 01007AZ12701					
01007AZ13501	OFFICE OF POLICY AND MANAGEMENT					
Personal Services	1	728,445				728,445
All Other	2	142,223				142,223
	Total 01007AZ13501	870,668				870,668
Total 07A	(OFFICE OF) GOVERNOR	4,299,354				4,299,354

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01007D010301	OMBUDSMAN PROGRAM					
All Other	2	116,539				116,539
	Total 01007D010301	116,539				116,539
Total 07D	OMBUDSMAN PROGRAM	116,539				116,539
01009A052901	OFFICE OF THE COMMISSIONER IFW					
Personal Services	1	374,679				374,679
All Other	2	1,776,548				1,776,548
	Total 01009A052901	2,151,227				2,151,227
01009A053001	ADMINISTRATIVE SERVICES					
Personal Services	1	305,099				305,099
All Other	2	805,822				805,822
	Total 01009A053001	1,110,921				1,110,921
01009A053101	LICENSE & REGISTRATION					
Personal Services	1	1,043,567				1,043,567
All Other	2	501,704				501,704
	Total 01009A053101	1,545,271				1,545,271
01009A053401	RESOURCE MGT - WILDLIFE					
Personal Services	1	1,384,180				1,384,180
All Other	2	378,904				378,904
Capital Expenditures	3	1,875				1,875
	Total 01009A053401	1,764,959				1,764,959
01009A053501	RESOURCE MANAGEMENT					
Personal Services	1	3,032,523				3,032,523
All Other	2	1,020,383				1,020,383
Capital Expenditures	3	136,405				136,405
	Total 01009A053501	4,189,311				4,189,311

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01009A053601	NONGAME ENDANGERED SPECIES					
Personal Services	1	22,446				22,446
All Other	2	4,731				4,731
	Total 01009A053601	27,177				27,177
01009A053701	WARDEN SERVICE					
Personal Services	1	11,212,212				11,212,212
All Other	2	2,633,208				2,633,208
	Total 01009A053701	13,845,420				13,845,420
01009A053801	SEARCH AND RESCUE					
Personal Services	1	381,338				381,338
All Other	2	120,220				120,220
	Total 01009A053801	501,558				501,558
01009A055901	ATV SAFETY & EDUCATION					
All Other	2	23,170				23,170
	Total 01009A055901	23,170				23,170
01009A072901	PUBLIC INFO & EDUC - IF&W					
Personal Services	1	520,299				520,299
All Other	2	257,441				257,441
	Total 01009A072901	777,740				777,740
Total 09A	FISH & WILDLIFE	25,936,754				25,936,754
01010A010001	CHILD SUPPORT					
Personal Services	1	3,270,390				3,270,390
All Other	2	915,678				915,678
	Total 01010A010001	4,186,068				4,186,068
01010A012901	OFFICE OF MAINECARE SERVICES					
Personal Services	1	5,353,327				5,353,327

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01010A012901	OFFICE OF MAINECARE SERVICES					
All Other	2	23,028,881				23,028,881
	Total 01010A012901	28,382,208				28,382,208
01010A013001	GENERAL ASSISTANCE					
All Other	2	12,148,875				12,148,875
	Total 01010A013001	12,148,875				12,148,875
01010A013101	SUPPLEMENTAL PAYMENTS FOR SSI - LAPSING					
All Other	2	6,882,011				6,882,011
	Total 01010A013101	6,882,011				6,882,011
01010A013701	IV-E FOSTER CARE/ADOPTION ASSIST.					
All Other	2	13,588,106				13,588,106
	Total 01010A013701	13,588,106				13,588,106
01010A013801	TANF					
All Other	2	21,163,821				21,163,821
	Total 01010A013801	21,163,821				21,163,821
01010A013901	STATE-FUNDED FOSTER CARE/ADOPTION ASSIST.					
Personal Services	1	480,553				480,553
All Other	2	37,545,267				37,545,267
	Total 01010A013901	38,025,820				38,025,820
01010A014001	OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE					
Personal Services	1	1,342,985				1,342,985
All Other	2	2,642,748				2,642,748
	Total 01010A014001	3,985,733				3,985,733
01010A014201	OFFICE OF THE COMMISSIONER					
Personal Services	1	3,222,292				3,222,292

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01010A014201	OFFICE OF THE COMMISSIONER					
All Other	2	6,826,916				6,826,916
	Total 01010A014201	10,049,208				10,049,208
01010A014301	MAINE CENTER FOR DISEASE CONTROL AND PREVENTION					
Personal Services	1	5,538,988				5,538,988
All Other	2	3,461,199				3,461,199
	Total 01010A014301	9,000,187				9,000,187
01010A014601	ASPIRE					
Personal Services	1					
All Other	2	7,090,651				7,090,651
	Total 01010A014601	7,090,651				7,090,651
01010A014701	MEDICAL CARE SERVICES					
All Other	2	419,216,965				419,216,965
	Total 01010A014701	419,216,965				419,216,965
01010A014801	NURSING FACILITIES					
All Other	2	93,313,433				93,313,433
	Total 01010A014801	93,313,433				93,313,433
01010A019601	OFFICE OF THE COMMISSIONER DISTRICT OPERATIONS					
Personal Services	1	3,557,660				3,557,660
All Other	2	6,372,023				6,372,023
	Total 01010A019601	9,929,683				9,929,683
01010A020201	DRUGS FOR MAINE'S ELDERLY					
All Other	2	4,425,803				4,425,803
	Total 01010A020201	4,425,803				4,425,803

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01010A021101	INDEPENDENT HOUSING WITH SERVICES					
All Other	2	2,799,286				2,799,286
	Total 01010A021101	2,799,286				2,799,286
01010A022801	STATE FUNDS FOR PURCHASED SS					
Personal Services	1	44,511				44,511
All Other	2	6,625,590				6,625,590
	Total 01010A022801	6,670,101				6,670,101
01010A030701	OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL					
Personal Services	1	3,786,071				3,786,071
All Other	2	1,728,011				1,728,011
	Total 01010A030701	5,514,082				5,514,082
01010A042001	LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES					
Personal Services	1	62,966				62,966
All Other	2	13,477,712				13,477,712
	Total 01010A042001	13,540,678				13,540,678
01010A045201	OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT					
Personal Services	1	31,405,815				31,405,815
All Other	2	4,652,066				4,652,066
	Total 01010A045201	36,057,881				36,057,881
01010A045301	OFFICE FOR FAMILY INDEPENDENCE - DISTRICT					
Personal Services	1	14,181,450				14,181,450
All Other	2	1,421,889				1,421,889
	Total 01010A045301	15,603,339				15,603,339
01010A046601	COMMUNITY FAMILY PLANNING					
All Other	2	223,105				223,105
	Total 01010A046601	223,105				223,105

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01010A051801	AIDS LODGING HOUSE					
All Other	2	37,496				37,496
	Total 01010A051801	37,496				37,496
01010A054504	HEAD START					
All Other	2	1,194,458				1,194,458
	Total 01010A054504	1,194,458				1,194,458
01010A056301	CHILD CARE SERVICES					
All Other	2	297,048				297,048
	Total 01010A056301	297,048				297,048
01010A064001	DHS - DEPARTMENT WIDE					
All Other	2	(2,000,000)				(2,000,000)
	Total 01010A064001	(2,000,000)				(2,000,000)
01010A092301	HOMELESS YOUTH					
All Other	2	397,807				397,807
	Total 01010A092301	397,807				397,807
01010AZ00801	MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH					
Personal Services	1	372,246				372,246
All Other	2	4,892,116				4,892,116
	Total 01010AZ00801	5,264,362				5,264,362
01010AZ00901	PNMI ROOM & BOARD					
All Other	2	14,933,930				14,933,930
	Total 01010AZ00901	14,933,930				14,933,930
01010AZ01901	FOOD SUPPLEMENT ADMIN					
All Other	2	2,970,882				2,970,882
	Total 01010AZ01901	2,970,882				2,970,882

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01010AZ02001	OFFICE FOR FAMILY INDEPENDENCE					
Personal Services	1	2,290,635				2,290,635
All Other	2	3,700,673				3,700,673
	Total 01010AZ02001	5,991,308				5,991,308
01010AZ03401	MULTICULTURAL SERVICES					
Personal Services	1	97,588				97,588
All Other	2	18,707				18,707
	Total 01010AZ03401	116,295				116,295
01010AZ03501	DIVISION OF CONTRACT MANAGEMENT					
Personal Services	1	1,605,895				1,605,895
All Other	2	140,451				140,451
	Total 01010AZ03501	1,746,346				1,746,346
01010AZ03601	DIVISION OF LICENSING & REGULATORY SVCS					
Personal Services	1	3,099,315				3,099,315
All Other	2	1,240,683				1,240,683
	Total 01010AZ03601	4,339,998				4,339,998
01010AZ03701	DATA, RESEARCH AND VITAL STATISTICS					
Personal Services	1	506,357				506,357
All Other	2	1,098,443				1,098,443
	Total 01010AZ03701	1,604,800				1,604,800
01010AZ03801	ADMINISTRATIVE HEARINGS					
Personal Services	1	412,267				412,267
All Other	2	51,504				51,504
	Total 01010AZ03801	463,771				463,771
01010AZ04001	OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV					
Personal Services	1	6,097,517				6,097,517

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01010AZ04001	OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV					
All Other	2	1,073,189				1,073,189
	Total 01010AZ04001	7,170,706				7,170,706
01010AZ15701	DIVISION OF AUDIT					
Personal Services	1	2,665,748				2,665,748
All Other	2	183,581				183,581
	Total 01010AZ15701	2,849,329				2,849,329
Total 10A	HUMAN SERVICES	809,175,580				809,175,580
01012A003005	ADMINISTRATION LABOR					
Personal Services	1	82,013				82,013
All Other	2	349,131				349,131
	Total 01012A003005	431,144				431,144
01012A012664	BLIND & VISUALLY IMPAIRED					
Personal Services	1	730,290				730,290
All Other	2	2,582,768				2,582,768
	Total 01012A012664	3,313,058				3,313,058
01012A015831	BUREAU LABOR STANDARDS ADMIN					
Personal Services	1	74,652				74,652
All Other	2	31,350				31,350
	Total 01012A015831	106,002				106,002
01012A015940	LABOR STANDARDS REGULATORY BD					
Personal Services	1	639,152				639,152
All Other	2	170,296				170,296
	Total 01012A015940	809,448				809,448

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01012A024560	EMPLOYMENT SECURITY SERVICES					
All Other	2	1,300,000				1,300,000
	Total 01012A024560	1,300,000				1,300,000
01012A079966	REHAB SERVICES					
Personal Services	1	1,205,735				1,205,735
All Other	2	2,852,092				2,852,092
	Total 01012A079966	4,057,827				4,057,827
01012A085201	EMPL SVCS ACTIVITY					
Personal Services	1	610,461				610,461
All Other	2	324,635				324,635
	Total 01012A085201	935,096				935,096
01012AZ16401	WORKFORCE RESEARCH					
Personal Services	1	64,899				64,899
All Other	2	184,011				184,011
	Total 01012AZ16401	248,910				248,910
Total 12A	DEPT. OF LABOR	11,201,485				11,201,485
01012D016020	MAINE LABOR RELATIONS BOARD					
Personal Services	1	464,775				464,775
All Other	2	24,617				24,617
	Total 01012D016020	489,392				489,392
Total 12D	LABOR RELATIONS BOARD	489,392				489,392
01013A002701	BUREAU OF MARINE SCIENCE					
Personal Services	1	1,466,585				1,466,585
All Other	2	684,414				684,414
	Total 01013A002701	2,150,999				2,150,999

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01013A002940	BUREAU OF MARINE PATROL					
Personal Services	1	3,518,983				3,518,983
All Other	2	547,489				547,489
	Total 01013A002940	4,066,472				4,066,472
01013A025810	BUREAU OF POLICY AND MANAGEMENT					
Personal Services	1	1,008,432				1,008,432
All Other	2	1,341,303				1,341,303
	Total 01013A025810	2,349,735				2,349,735
01013AZ15301	DIVISION OF AQUACULTURE					
Personal Services	1					
All Other	2					
	Total 01013AZ15301					
01013AZ15401	BUREAU OF PUBLIC HEALTH					
Personal Services	1	1,327,782				1,327,782
All Other	2	335,534				335,534
	Total 01013AZ15401	1,663,316				1,663,316
Total 13A	MARINE RESOURCES	10,230,522				10,230,522
01014A012102	BUREAU OF MENTAL HEALTH					
Personal Services	1	5,030,615				5,030,615
All Other	2	21,928,628				21,928,628
	Total 01014A012102	26,959,243				26,959,243
01014A012260	DEVELOPMENTAL SVCS COMMUNITY					
Personal Services	1	13,500,230				13,500,230
All Other	2	8,703,651				8,703,651
	Total 01014A012260	22,203,881				22,203,881

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01014A013607	BUR CHILDREN SPECIAL NEEDS					
Personal Services	1	4,181,242				4,181,242
All Other	2	12,428,753				12,428,753
	Total 01014A013607	16,609,995				16,609,995
01014A063242	OFFICE OF ADVOCACY					
All Other	2	326,815				326,815
	Total 01014A063242	326,815				326,815
01014A070512	MEDICAID MATCH - DEVELOPMENTAL SVCS					
All Other	2	25,682,003				25,682,003
	Total 01014A070512	25,682,003				25,682,003
01014A073117	MH SVCS CHILD MEDICAID					
All Other	2	34,262,243				34,262,243
	Total 01014A073117	34,262,243				34,262,243
01014A073214	MH SVCS COMMUNITY MEDICAID					
All Other	2	39,547,419				39,547,419
	Total 01014A073214	39,547,419				39,547,419
01014A098716	DEVEL SVS WAIVER-MAINECARE					
All Other	2	101,037,889				101,037,889
	Total 01014A098716	101,037,889				101,037,889
01014AZ00601	DEVELOPMENTAL SERVICES SUPPORTS WAIVER					
All Other	2	18,189,263				18,189,263
	Total 01014AZ00601	18,189,263				18,189,263
01014AZ04101	BRAIN INJURY					
Personal Services	1	438,576				438,576
All Other	2	29,928				29,928
	Total 01014AZ04101	468,504				468,504

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01014AZ04201	TRAUMATIC BRAIN INJURY SEED					
All Other	2	120,964				120,964
	Total 01014AZ04201	120,964				120,964
01014AZ04301	CONSUMER DIRECTED SERVICES					
Personal Services	1	84,416				84,416
All Other	2	2,148,342				2,148,342
	Total 01014AZ04301	2,232,758				2,232,758
01014AZ12301	FORENSIC SERVICES					
Personal Services	1	588,499				588,499
All Other	2	98,192				98,192
	Total 01014AZ12301	686,691				686,691
01014AZ13601	CRISIS OUTREACH PROGRAM					
Personal Services	1	1,797,174				1,797,174
All Other	2	121,689				121,689
	Total 01014AZ13601	1,918,863				1,918,863
01014AZ15901	MEDICAID WAIVER FOR OTHER RELATED CONDITIONS					
All Other	2	2,942,946				2,942,946
	Total 01014AZ15901	2,942,946				2,942,946
01014AZ16001	MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV					
All Other	2	7,267,164				7,267,164
	Total 01014AZ16001	7,267,164				7,267,164
01014AZ16301	CONSENT DECREE					
All Other	2	5,797,300				5,797,300
	Total 01014AZ16301	5,797,300				5,797,300

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01014AZ18301	BRIDGING RENTAL ASSISTANCE PROGRAM					
All Other	2	6,606,361				6,606,361
	Total 01014AZ18301	6,606,361				6,606,361
Total 14A	BEHAVIORAL AND DEVELOPMENTAL SERVICE	312,860,302				312,860,302
01014B010550	RIVERVIEW PSYCHIATRIC CENTER					
Personal Services	1	774,608				774,608
All Other	2	6,932,005				6,932,005
	Total 01014B010550	7,706,613				7,706,613
01014B073310	DISPROPORTIONATE SHARE - RIVERVIEW					
Personal Services	1	10,393,554				10,393,554
All Other	2	3,299,574				3,299,574
	Total 01014B073310	13,693,128				13,693,128
Total 14B	RIVERVIEW PYSCHIATRIC CENTER	21,399,741				21,399,741
01014C012055	DOROTHEA DIX PSYCHIATRIC CENTER					
All Other	2	2,542,084				2,542,084
	Total 01014C012055	2,542,084				2,542,084
01014C073415	DISPROPORTIONATE SHARE - DDPC					
Personal Services	1	6,288,731				6,288,731
All Other	2	405,995				405,995
	Total 01014C073415	6,694,726				6,694,726
Total 14C	DOROTHEA DIX	9,236,810				9,236,810
01014G067901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
Personal Services	1	930,200				930,200
All Other	2	11,924,142				11,924,142
	Total 01014G067901	12,854,342				12,854,342

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01014G070001	DRIVER EDUCATION & EVALUATION PROGRAM - OFF SUBST ABUSE & MH					
Personal Services	1	589,535				589,535
All Other	2	1,028,931				1,028,931
	Total 01014G070001	1,618,466				1,618,466
01014G084401	OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED					
All Other	2	4,979,486				4,979,486
	Total 01014G084401	4,979,486				4,979,486
Total 14G	OFFICE OF SUBSTANCE ABUSE	19,452,294				19,452,294
01015A010810	MILITARY TRAINING/OPERATIONS					
Personal Services	1	1,114,181				1,114,181
All Other	2	2,106,337				2,106,337
	Total 01015A010810	3,220,518				3,220,518
01015A010910	ADMIN-DEFENSE & VETERANS SVCS					
Personal Services	1	178,637				178,637
All Other	2	57,120				57,120
	Total 01015A010910	235,757				235,757
01015A011010	SERVICE TO VETERANS					
Personal Services	1	2,515,857				2,515,857
All Other	2	724,265				724,265
	Total 01015A011010	3,240,122				3,240,122
01015A021410	ME EMERGENCY MANAGEMENT AGENCY					
Personal Services	1	559,445				559,445
All Other	2	118,819				118,819
	Total 01015A021410	678,264				678,264

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01015A085810	STREAM GAGING					
All Other	2	175,005				175,005
	Total 01015A085810	175,005				175,005
Total 15A	DEFENSE, VETERANS & EMERGENCY MANAGI	7,549,666				7,549,666
01016A004801	COMPUTER CRIMES					
Personal Services	1	303,930				303,930
All Other	2	350,803				350,803
	Total 01016A004801	654,733				654,733
01016A008801	COMMISSIONER'S OFFICE					
Personal Services	1	191,023				191,023
All Other	2	1,271,876				1,271,876
	Total 01016A008801	1,462,899				1,462,899
01016A010101	CAPITOL POLICE					
Personal Services	1	1,009,492				1,009,492
All Other	2	71,039				71,039
	Total 01016A010101	1,080,531				1,080,531
01016A029001	MAINE CRIMINAL JUSTICE ACADEMY					
All Other	2	559,119				559,119
	Total 01016A029001	559,119				559,119
01016A029101	STATE POLICE					
Personal Services	1	23,003,484				23,003,484
All Other	2	10,376,475				10,376,475
	Total 01016A029101	33,379,959				33,379,959
01016A032701	STATE FIRE MARSHAL					
Personal Services	1	239,322				239,322

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01016A032701	STATE FIRE MARSHAL					
All Other	2	33,715				33,715
	Total 01016A032701	273,037				273,037
01016A038801	DRUG ENFORCEMENT AGENCY					
Personal Services	1	223,035				223,035
All Other	2	3,996,974	1,230,000			5,226,974
	Total 01016A038801	4,220,009	1,230,000			5,450,009
01016A048501	EMERGENCY MEDICAL SERVICES					
Personal Services	1	405,829				405,829
All Other	2	612,916				612,916
	Total 01016A048501	1,018,745				1,018,745
01016A099201	BACKGROUND CHECKS - CNA'S					
Personal Services	1	76,053				76,053
All Other	2	11,683				11,683
	Total 01016A099201	87,736				87,736
01016AZ00201	GAMBLING CONTROL BOARD					
Personal Services	1	1,349,563				1,349,563
All Other	2	782,534				782,534
	Total 01016AZ00201	2,132,097				2,132,097
Total 16A	PUBLIC SAFETY	44,868,865	1,230,000			46,098,865
01018A005701	BPI PLANNING & CONSTRUCTION					
Personal Services	1	1,181,359				1,181,359
All Other	2	127,977				127,977
	Total 01018A005701	1,309,336				1,309,336
01018A005901	BPI CAPITAL CONST/REPAIR					
All Other	2	92,909				92,909

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01018A005901	BPI CAPITAL CONST/REPAIR					
Capital Expenditures	3	3,000,000				3,000,000
	Total 01018A005901	3,092,909				3,092,909
01018A008001	BPI BUILDING OPERATIONS					
Personal Services	1	5,816,128				5,816,128
All Other	2	6,546,050				6,546,050
	Total 01018A008001	12,362,178				12,362,178
01018A088301	BGS-CAPT CONS & IMPROVE RESERVE FUND					
All Other	2	310,587				310,587
	Total 01018A088301	310,587				310,587
Total 18A	ADMINISTRATIVE SERVICES	17,075,010				17,075,010
01018B015502	INFORMATION SERVICES					
All Other	2	12,879,126				12,879,126
	Total 01018B015502	12,879,126				12,879,126
Total 18B	INFORMATION SERVICES	12,879,126				12,879,126
01018F000207	MAINE REVENUE SERVICES					
Personal Services	1	22,103,026				22,103,026
All Other	2	14,717,501				14,717,501
	Total 01018F000207	36,820,527				36,820,527
01018F001736	STATEWIDE - ATTRITION					
Personal Services	1	(4,790,263)				(4,790,263)
	Total 01018F001736	(4,790,263)				(4,790,263)
01018F005501	BUREAU OF THE BUDGET					
Personal Services	1	1,283,494				1,283,494
All Other	2	62,683				62,683
	Total 01018F005501	1,346,177				1,346,177

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01018F005601	OFFICE OF THE STATE CONTROLLER					
Personal Services	1	2,635,910				2,635,910
All Other	2	164,581				164,581
	Total 01018F005601	2,800,491				2,800,491
01018F011201	STATEWIDE RADIO AND NETWORK SYSTEM					
All Other	2	6,699,151				6,699,151
	Total 01018F011201	6,699,151				6,699,151
01018F026102	TREE GROWTH REIMBURSEMENT					
All Other	2	7,600,000				7,600,000
	Total 01018F026102	7,600,000				7,600,000
01018F040701	VETERANS TAX REIMBURSEMENT					
All Other	2	1,228,330				1,228,330
	Total 01018F040701	1,228,330				1,228,330
01018F065901	ME SOLID WASTE MGMT FUND					
All Other	2	816,851				816,851
	Total 01018F065901	816,851				816,851
01018F071801	OFFICE OF THE COMMISSIONER - DAFS					
Personal Services	1	769,153				769,153
All Other	2	44,088				44,088
	Total 01018F071801	813,241				813,241
01018F088601	REIMBURSEMENT-HOMESTEAD PROPERTY TAX EXEMPTION					
All Other	2	38,673,000				38,673,000
	Total 01018F088601	38,673,000				38,673,000
01018F089301	DEBT SERVICE - GOV FACILITIES AUTH					
All Other	2	16,836,024				16,836,024
	Total 01018F089301	16,836,024				16,836,024

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01018F090701	TAX REIMBURSEMENT - WASTE FACILITY					
All Other	2	12,188				12,188
	Total 01018F090701	12,188				12,188
01018FZ02401	SNOW GROOMING PROPERTY TAX EXEMPTION REIMBURSEMENT					
All Other	2	15,269				15,269
	Total 01018FZ02401	15,269				15,269
01018FZ06201	VETERANS' ORGANIZATIONS TAX REIMBURSEMENT					
All Other	2	29,106				29,106
	Total 01018FZ06201	29,106				29,106
01018FZ06501	MANDATE - BETE - REIMB. MUNIC.					
All Other	2	19,097				19,097
	Total 01018FZ06501	19,097				19,097
01018FZ14601	MAINE BOARD OF TAX APPEALS					
Personal Services	1	381,978				381,978
All Other	2	67,313				67,313
	Total 01018FZ14601	449,291				449,291
Total 18F	FINANCIAL SERVICES	109,368,480				109,368,480
01018H003801	HUMAN RESOURCES					
Personal Services	1	1,742,735				1,742,735
All Other	2	362,601				362,601
	Total 01018H003801	2,105,336				2,105,336
Total 18H	HUMAN RESOURCES	2,105,336				2,105,336
01018KZ18501	MAINE DEVELOPMENTAL DISABILITIES COUNCIL					
All Other	2	160,155				160,155
	Total 01018KZ18501	160,155				160,155
Total 18K	FINANCIAL AND PERSONNEL SERVICES	160,155				160,155

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01018L001506	BUREAU OF ALCOHOLIC BEVERAGES					
Personal Services	1	974,164				974,164
All Other	2	683,002				683,002
	Total 01018L001506	1,657,166				1,657,166
Total 18L	LIQUOR AND LOTTERY	1,657,166				1,657,166
01018P000701	BUREAU OF PURCHASES					
Personal Services	1	614,640				614,640
All Other	2	381,592				381,592
	Total 01018P000701	996,232				996,232
Total 18P	PURCHASING - BUREAU OF GENERAL SERVIC	996,232				996,232
01018S045501	ACCIDENT, SICKNESS, HEALTH INSURANCE					
Personal Services	1	20,907				20,907
All Other	2	772,957				772,957
	Total 01018S045501	793,864				793,864
Total 18S	STATE EMPLOYEE HEALTH COMM	793,864				793,864
01019A006901	ECONOMIC & COMMUNITY DEV ADMIN					
Personal Services	1	461,615				461,615
All Other	2	1,006,048				1,006,048
	Total 01019A006901	1,467,663				1,467,663
01019A058512	OFFICE OF BUSINESS DEV					
Personal Services	1	808,523				808,523
All Other	2	669,604				669,604
	Total 01019A058512	1,478,127				1,478,127
01019A058705	COMMUNITY DEV STATE MATCH					
Personal Services	1	186,869				186,869

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01019A058705	COMMUNITY DEV STATE MATCH					
All Other	2	88,262				88,262
	Total 01019A058705	275,131				275,131
01019A067445	INTERNATIONAL COMMERCE-DECD					
Personal Services	1	220,235				220,235
All Other	2	898,409				898,409
	Total 01019A067445	1,118,644				1,118,644
01019A067546	ME SMALL BUSINESS COMM-DECD					
All Other	2	683,684				683,684
	Total 01019A067546	683,684				683,684
01019A072706	ECONOMIC GROWTH COUNCIL					
All Other	2	55,395				55,395
	Total 01019A072706	55,395				55,395
01019A092928	APPLIED TECH DEV CTR SYSTEM - LAPSE ACCOUNT					
All Other	2	178,838				178,838
	Total 01019A092928	178,838				178,838
01019A099501	INNOVATION - OFFICE OF					
Personal Services	1	230,100				230,100
All Other	2	6,794,260				6,794,260
	Total 01019A099501	7,024,360				7,024,360
01019AZ17801	MAINE WORKFORCE OPPORTUNITIES MARKETING FUND					
All Other	2	50,000				50,000
	Total 01019AZ17801	50,000				50,000

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01019AZ19501	MAINE COWORKING DEVELOPMENT FUND					
All Other	2	100,000				100,000
	Total 01019AZ19501	100,000				100,000
Total 19A	ECONOMIC & COMM. DEV.	12,431,842				12,431,842
01026A003901	CIVIL RIGHTS					
Personal Services	1	170,486				170,486
All Other	2	94,698				94,698
	Total 01026A003901	265,184				265,184
01026A031001	ATTORNEY GENERAL					
Personal Services	1	6,198,173				6,198,173
All Other	2	681,766				681,766
	Total 01026A031001	6,879,939				6,879,939
01026A040901	DIST ATTORNEYS SALARIES					
Personal Services	1	10,817,040				10,817,040
	Total 01026A040901	10,817,040				10,817,040
01026A041201	CHIEF MEDICAL EXAMINER					
Personal Services	1	1,343,179				1,343,179
All Other	2	613,461				613,461
	Total 01026A041201	1,956,640				1,956,640
Total 26A	ATTORNEY GENERAL	19,918,803				19,918,803
01027A006701	AUDIT DEPARTMENTAL BUREAU					
Personal Services	1	1,562,906				1,562,906
All Other	2	35,049				35,049
	Total 01027A006701	1,597,955				1,597,955
Total 27A	OFFICE OF THE STATE AUDITOR	1,597,955				1,597,955

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Object			2017	2017	2017	2017	2017
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01028A002101	DEBT SERVICE PAYMENTS						
All Other	2		82,258,192				82,258,192
	Total 01028A002101		82,258,192				82,258,192
01028A002201	TREASURY DEPARTMENT OPERATIONS						
Personal Services	1		1,299,553				1,299,553
All Other	2		776,277				776,277
	Total 01028A002201		2,075,830				2,075,830
Total 28A	TREASURY DEPT.		84,334,022				84,334,022
01029A069201	ADMIN SERVICES AND CORP -BUR OF						
Personal Services	1		2,309,249				2,309,249
All Other	2		1,735,605				1,735,605
	Total 01029A069201		4,044,854				4,044,854
Total 29A	SECRETARY OF STATE		4,044,854				4,044,854
01029C005001	ARCHIVES						
Personal Services	1		871,505				871,505
All Other	2		343,427				343,427
	Total 01029C005001		1,214,932				1,214,932
Total 29C	ARCHIVES SERVICES		1,214,932				1,214,932
01030A005301	COMM ON INTERSTATE COOP						
All Other	2		209,557				209,557
	Total 01030A005301		209,557				209,557
01030A008101	LEGISLATIVE						
Personal Services	1		21,360,375				21,360,375
All Other	2		4,567,972				4,567,972
	Total 01030A008101		25,928,347				25,928,347

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01030A024201	COMM UNIFORM STATE LAWS					
All Other	2	10,000				10,000
	Total 01030A024201	10,000				10,000
01030A044403	MISC STUDIES LEGISLATIVE					
Personal Services	1	3,725				3,725
All Other	2	6,275				6,275
	Total 01030A044403	10,000				10,000
01030A061501	LEG ST CAPITOL COMM					
All Other	2	67,834				67,834
	Total 01030A061501	67,834				67,834
01030AZ17301	CITIZEN TRADE POLICY COMMISSION					
Personal Services	1	1,320				1,320
All Other	2	26,300				26,300
	Total 01030AZ17301	27,620				27,620
Total 30A	LEGISLATIVE	26,253,358				26,253,358
01031A063601	LAW & LEGIS REF LIBRARY					
Personal Services	1	1,123,607				1,123,607
All Other	2	356,757				356,757
	Total 01031A063601	1,480,364				1,480,364
Total 31A	LAW AND LEGISLATIVE REFERENCE LIBRARY	1,480,364				1,480,364
01032A097501	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE					
All Other	2	800,000				800,000
	Total 01032A097501	800,000				800,000
Total 32A	STATE HOUSE PRESERVATION AND MAINTEN.	800,000				800,000
01033A097601	PROG EVAL & GOV ACCOUNTABILITY					
Personal Services	1	1,059,792				1,059,792

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01033A097601	PROG EVAL & GOV ACCOUNTABILITY					
All Other	2	149,088				149,088
	Total 01033A097601	1,208,880				1,208,880
Total 33A	PROGRAM EVALUATION & GOVERNMENT ACC	1,208,880				1,208,880
01040A006301	SUPREME JD & SUPERIOR COURTS					
Personal Services	1	41,878,354				41,878,354
All Other	2	17,664,615				17,664,615
	Total 01040A006301	59,542,969				59,542,969
01040AZ09701	JUDICIAL - DEBT SERVICE					
All Other	2	10,635,909				10,635,909
	Total 01040AZ09701	10,635,909				10,635,909
Total 40A	JUDICIAL DEPT.	70,178,878				70,178,878
01075A003501	ME MARITIME ACADEMY					
All Other	2	8,883,304				8,883,304
	Total 01075A003501	8,883,304				8,883,304
Total 75A	ME.MARITIME ACADEMY	8,883,304				8,883,304
01078A003101	UNIVERSITY OF MAINE SYSTEM					
All Other	2	182,620,534				182,620,534
	Total 01078A003101	182,620,534				182,620,534
01078A090201	DEBT SVC - U OF M					
All Other	2	3,267,950				3,267,950
	Total 01078A090201	3,267,950				3,267,950
01078A098301	CASCO BAY ESTUARY PROJECT - USM					
All Other	2	35,000				35,000
	Total 01078A098301	35,000				35,000

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01078A098601	MAINE ECONOMIC IMPROVEMENT FUND					
All Other	2	17,350,000				17,350,000
	Total 01078A098601	17,350,000				17,350,000
01078AZ16901	WOMEN WORK AND COMMUNITY - MAINE CENTERS FOR					
All Other	2	864,475				864,475
	Total 01078AZ16901	864,475				864,475
Total 78A	UNIV. OF ME.	204,137,959				204,137,959
01090A061401	STATE BOARD OF EDUCATION					
Personal Services	1	89,877				89,877
All Other	2	73,694				73,694
	Total 01090A061401	163,571				163,571
Total 90A	BOARD OF EDUCATION	163,571				163,571
01090SZ13701	MAINE CHARTER SCHOOL COMMISSION					
All Other	2					
	Total 01090SZ13701					
Total 90S	STATE CHARTER SCHOOL COMMISSION					
01092P093601	ME FIRE PROTECT SVS COMMISSION					
All Other	2	2,000				2,000
	Total 01092P093601	2,000				2,000
Total 92P	MAINE FIRE PROTECTION SERVICES COMMIS:	2,000				2,000
01094E041401	COMM ON GOVERNMENTAL ETHICS					
Personal Services	1	144,523				144,523
All Other	2	8,897				8,897
	Total 01094E041401	153,420				153,420
Total 94E	COMM ON GOVT.ETHICS & ELECTION	153,420				153,420

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01094F065301	STUDENT FIN ASSISTANCE PROGRAM					
All Other	2	17,670,394				17,670,394
	Total 01094F065301	17,670,394				17,670,394
01094FZ17401	EDUCATIONAL OPPORTUNITY TAX CREDIT MARKETING FUND					
All Other	2	22,000				22,000
	Total 01094FZ17401	22,000				22,000
Total 94F	FINANCE AUTHORITY OF ME.	17,692,394				17,692,394
01094G032201	SACO RIVER CORRIDOR COMM					
All Other	2	46,960				46,960
	Total 01094G032201	46,960				46,960
Total 94G	SACO RIVER CORRIDOR COMM.	46,960				46,960
01094H015001	HUMAN RIGHTS COMMISSION					
Personal Services	1	691,354				691,354
All Other	2	23,936				23,936
	Total 01094H015001	715,290				715,290
Total 94H	HUMAN RIGHTS COMM.	715,290				715,290
01094I055401	MAINE INDIAN TRIBAL COMM					
All Other	2	111,614				111,614
	Total 01094I055401	111,614				111,614
Total 94I	MAINE INDIAN TRIBAL-STATE COMMISSION	111,614				111,614
01094K035701	BOARD OF PROPERTY TAX REVIEW					
Personal Services	1	6,000				6,000
All Other	2	80,565				80,565
	Total 01094K035701	86,565				86,565
Total 94K	BD. OF PROPERTY TAX REVIEW	86,565				86,565

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01094M018043	MUSEUM ADMINISTRATION					
Personal Services	1	1,548,116				1,548,116
All Other	2	164,756				164,756
	Total 01094M018043	1,712,872				1,712,872
Total 94M	ME STATE MUSEUM	1,712,872				1,712,872
01094N069901	MAINE RURAL WATER ASSOCIATION					
All Other	2	69,331				69,331
	Total 01094N069901	69,331				69,331
Total 94N	ME. MUNICIPAL BOND BANK	69,331				69,331
01094O090425	NEW CENTURY PROGRAM					
All Other	2	39,445				39,445
	Total 01094O090425	39,445				39,445
Total 94O	MAINE STATE CULTURAL AFFAIRS COUNCIL	39,445				39,445
01094P003636	ME HISTORIC PRESERVATION COMM					
Personal Services	1	298,410				298,410
All Other	2	9,842				9,842
	Total 01094P003636	308,252				308,252
Total 94P	ME HISTORIC PRESERVATION COMM	308,252				308,252
01094Q018501	STATEWIDE LIBRARY INFO SYS					
All Other	2	242,786				242,786
	Total 01094Q018501	242,786				242,786
01094Q021539	LIBRARY ADMINISTRATION					
Personal Services	1	147,460				147,460
All Other	2	85,938				85,938
	Total 01094Q021539	233,398				233,398

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01094Q021741	LIBRARY & DEVELOPMENT SERVICES					
Personal Services	1	2,067,265				2,067,265
All Other	2	909,225				909,225
	Total 01094Q021741	2,976,490				2,976,490
Total 94Q	LIBRARY	3,452,674				3,452,674
01094R008501	RETIREMENT ALLOWANCE FUND					
All Other	2	239,408				239,408
	Total 01094R008501	239,408				239,408
01094RZ09401	RETIREMENT SYSTEM - SUBSIDIZED MILITARY SERVICE CREDIT					
All Other	2	262,893				262,893
	Total 01094RZ09401	262,893				262,893
Total 94R	ME. STATE RETIREMENT SYSTEM	502,301				502,301
01094W017837	ARTS & HUMANITIES ADMINISTRATION					
Personal Services	1	582,649				582,649
All Other	2	318,661				318,661
	Total 01094W017837	901,310				901,310
Total 94W	ARTS & HUMANITIES ADMIN	901,310				901,310
01095D098801	DIRIGO HEALTH FUND					
Personal Services	1	293,960				293,960
All Other	2	1,027,590				1,027,590
	Total 01095D098801	1,321,550				1,321,550
Total 95D	DIRIGO HEALTH	1,321,550				1,321,550
01095EZ08701	STATE BOARD OF CORRECTIONS OPERATIONAL SUPPORT FUND					
All Other	2					
	Total 01095EZ08701					
Total 95E	STATE BOARD OF CORRECTIONS					

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01095FZ11201	MAINE COMMISSION - INDIGENT LEGAL SVCS					
Personal Services	1	766,688				766,688
All Other	2	15,567,725				15,567,725
	Total 01095FZ11201	16,334,413				16,334,413
Total 95F	MAINE COMMISSION ON INDIGENT LEGAL SER	16,334,413				16,334,413
01095H094201	ME HUMANITIES COUNCIL					
All Other	2	53,357				53,357
	Total 01095H094201	53,357				53,357
Total 95H	MAINE HUMANITIES COUNCIL	53,357				53,357
01095I091101	INNOVATION CENTERS					
All Other	2	118,009				118,009
	Total 01095I091101	118,009				118,009
Total 95I	CENTERS FOR INNOVATION	118,009				118,009
01095J098001	ME JOINT ENVIRON TRAIN COORD COMMITTEE					
All Other	2	7,950				7,950
	Total 01095J098001	7,950				7,950
Total 95J	NEW ENGLAND INTERSTATE WATER POLLUTI	7,950				7,950
01095M099301	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH & EDUC					
All Other	2	12,554				12,554
	Total 01095M099301	12,554				12,554
Total 95M	DOWNEAST INSTITUTE FOR APPLIED MARINE	12,554				12,554
01098C057601	ST CROIX INTL WATERWAY COMM					
All Other	2	25,000				25,000
	Total 01098C057601	25,000				25,000
Total 98C	ST CROIX INT'L WATERWAY COMM	25,000				25,000

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01099A052301	DISABILITY RIGHTS MAINE					
All Other	2	126,045				126,045
	Total 01099A052301	126,045				126,045
Total 99A	DISABILITY RIGHTS CENTER	126,045				126,045
01099B003701	ME HISTORICAL SOCIETY					
All Other	2	44,864				44,864
	Total 01099B003701	44,864				44,864
Total 99B	ME. HISTORICAL SOCIETY	44,864				44,864
01099C066301	MAINE HOSPICE COUNCIL					
All Other	2	63,506				63,506
	Total 01099C066301	63,506				63,506
Total 99C	ME. HOSPICE COUNCIL	63,506				63,506
01099D019801	ME DEVELOPMENT FOUNDATION					
All Other	2	58,444				58,444
	Total 01099D019801	58,444				58,444
Total 99D	ME. DEVELOPMENT FOUNDATION	58,444				58,444
01099E003301	MAINE PUBLIC BROADCASTING CORPORATION					
All Other	2	1,500,000				1,500,000
	Total 01099E003301	1,500,000				1,500,000
Total 99E	MAINE PUBLIC BROADCASTING CORPORATIO	1,500,000				1,500,000
01099H066101	SHELTER OPERATING SUBSIDY					
All Other	2	2,500,000				2,500,000
	Total 01099H066101	2,500,000				2,500,000
Total 99H	ME. STATE HOUSING AUTHORITY	2,500,000				2,500,000

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01099K090801	SCIENCEWORKS FOR ME					
All Other	2	52,175				52,175
	Total 01099K090801	52,175				52,175
Total 99K	FOUNDATION FOR BLOOD RESEARCH	52,175				52,175
01099M042902	POTATO BOARD					
All Other	2	160,902				160,902
	Total 01099M042902	160,902				160,902
Total 99M	MAINE POTATO BOARD	160,902				160,902
01099P055301	PINE TREE LEGAL					
All Other	2	500,000				500,000
	Total 01099P055301	500,000				500,000
Total 99P	PINE TREE LEGAL	500,000				500,000
01099T055601	MAINE COMMUNITY COLLEGE SYSTEM					
All Other	2	61,138,536				61,138,536
	Total 01099T055601	61,138,536				61,138,536
01099T080401	MAINE QUALITY CENTERS					
All Other	2	500,000				500,000
	Total 01099T080401	500,000				500,000
01099TZ16801	BRING COLLEGE TO ME PROGRAM					
All Other	2	320,000				320,000
	Total 01099TZ16801	320,000				320,000
Total 99T	MAINE COMMUNITY COLLEGE SYSTEM	61,958,536				61,958,536
Total 010	GENERAL FUND	3,373,706,228	1,230,000			3,374,936,228

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01206A025012	AUTOMOBILE INSPECTION AND MAINTENANCE TESTING					
All Other	2	33,054				33,054
	Total 01206A025012	33,054				33,054
Total 06A	ENVIRONMENTAL PROTECTION	33,054				33,054
01216A008801	ADMINISTRATION					
Personal Services	1	114,598				114,598
All Other	2	680,219				680,219
	Total 01216A008801	794,817				794,817
01216A029101	STATE POLICE					
Personal Services	1	12,386,092				12,386,092
All Other	2	5,934,217				5,934,217
	Total 01216A029101	18,320,309				18,320,309
01216A032901	MOTOR VEHICLE INSPECTION					
Personal Services	1	728,320				728,320
All Other	2	287,438				287,438
Capital Expenditures	3	59,700				59,700
	Total 01216A032901	1,075,458				1,075,458
01216A045701	HIGHWAY SAFETY					
Personal Services	1	70,424				70,424
All Other	2	497,132				497,132
	Total 01216A045701	567,556				567,556
01216A054601	TRAFFIC SAFETY DIVISION					
Personal Services	1	872,240				872,240
All Other	2	275,485				275,485
Capital Expenditures	3	33,500				33,500
	Total 01216A054601	1,181,225				1,181,225

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01216A071501	TRAFFIC SAFETY-COMMERCIAL VEHICLE ENFORCEMENT					
Personal Services	1	4,242,786				4,242,786
All Other	2	972,839				972,839
Capital Expenditures	3	302,600				302,600
	Total 01216A071501	5,518,225				5,518,225
01216A098101	STATE POLICE - SUPPORT					
Personal Services	1	597,921				597,921
All Other	2	11,145				11,145
	Total 01216A098101	609,066				609,066
Total 16A	PUBLIC SAFETY	28,066,656				28,066,656
01217A033055	MAINTENANCE & OPERATIONS					
Personal Services	1	74,941,917				74,941,917
All Other	2	66,014,965				66,014,965
Capital Expenditures	3	6,911,200				6,911,200
	Total 01217A033055	147,868,082				147,868,082
01217A033733	LOCAL ROAD ASSISTANCE					
All Other	2	20,936,671				20,936,671
	Total 01217A033733	20,936,671				20,936,671
01217A033905	ADMINISTRATION					
Personal Services	1	8,318,726				8,318,726
All Other	2	3,982,538				3,982,538
	Total 01217A033905	12,301,264				12,301,264
01217A035811	BOND INTEREST-HIGHWAY					
All Other	2	2,600,579				2,600,579
	Total 01217A035811	2,600,579				2,600,579

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01217A035912	BOND RETIREMENT-HIGHWAY					
All Other	2	21,015,000				21,015,000
	Total 01217A035912	21,015,000				21,015,000
01217A040695	HWY & BRIDGE CAPITAL					
Personal Services	1	18,758,920				18,758,920
All Other	2	18,032,584				18,032,584
	Total 01217A040695	36,791,504				36,791,504
01217AZ01615	MULTIMODAL - ISLAND FERRY SERVICE					
All Other	2	5,463,443				5,463,443
	Total 01217AZ01615	5,463,443				5,463,443
01217AZ09575	HIGHWAY LIGHT CAPITAL					
Personal Services	1	1,783,500				1,783,500
All Other	2	2,250,000				2,250,000
Capital Expenditures	3	1,952,704				1,952,704
	Total 01217AZ09575	5,986,204				5,986,204
Total 17A	TRANSPORTATION	252,962,747				252,962,747
01217E035018	MULTIMODAL - FREIGHT RAIL					
All Other	2	603,599				603,599
	Total 01217E035018	603,599				603,599
Total 17E	VAN POOL	603,599				603,599
01218A008007	BUILDING OPERATIONS					
Personal Services	1	505,675				505,675
All Other	2	1,077,241				1,077,241
	Total 01218A008007	1,582,916				1,582,916
Total 18A	ADMINISTRATIVE SERVICES	1,582,916				1,582,916

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01218F000207	TAXATION REVENUE COLLECTIONS					
Personal Services	1	501,988				501,988
All Other	2	32,095				32,095
	Total 01218F000207	534,083				534,083
01218F001615	STATEWIDE - ATTRITION					
Personal Services	1	(1,000,071)				(1,000,071)
	Total 01218F001615	(1,000,071)				(1,000,071)
01218F005501	BUREAU OF THE BUDGET					
Personal Services	1	109,447				109,447
All Other	2	8,893				8,893
	Total 01218F005501	118,340				118,340
01218F009701	STATE CLAIMS COMMISSION					
Personal Services	1	126,046				126,046
All Other	2	30,036				30,036
	Total 01218F009701	156,082				156,082
Total 18F	FINANCIAL SERVICES	(191,566)				(191,566)
01229B007704	ADMINISTRATION MOTOR VEHICLE					
Personal Services	1	25,180,422				25,180,422
All Other	2	10,977,587				10,977,587
	Total 01229B007704	36,158,009				36,158,009
Total 29B	MOTOR VEHICLES	36,158,009				36,158,009
01230A008101	LEGISLATIVE					
Personal Services	1	3,575				3,575

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01230A008101	LEGISLATIVE					
All Other	2	4,550				4,550
	Total 01230A008101	8,125				8,125
	Total 30A LEGISLATIVE	8,125				8,125
	Total 012 HIGHWAY FUND	319,223,540				319,223,540
01301A028701	BOARD OF PESTICIDES CONTROL					
Personal Services	1	220,156				220,156
All Other	2	211,630				211,630
	Total 01301A028701	431,786				431,786
01301A039301	FEDERAL-STATE INSPECTION FUND					
Personal Services	1	1,964,407				1,964,407
All Other	2	312,601				312,601
	Total 01301A039301	2,277,008				2,277,008
01301A039401	ANIMAL HEALTH & INDUSTRY					
Personal Services	1	24,138				24,138
All Other	2	649,944				649,944
	Total 01301A039401	674,082				674,082
01301A081601	TEFAP - AGRICULTURE					
Personal Services	1	70,364				70,364
All Other	2	353,386				353,386
	Total 01301A081601	423,750				423,750
01301A083104	DIVISION OF PLANT INDUSTRY					
Personal Services	1	60,551				60,551
All Other	2	529,563				529,563
	Total 01301A083104	590,114				590,114

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01301A083301	DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT					
Personal Services	1	65,963				65,963
All Other	2	1,057,301				1,057,301
	Total 01301A083301	1,123,264				1,123,264
01301AZ14930	MAINE CONSERVATION CORPS					
Personal Services	1	66,075				66,075
All Other	2	392,412				392,412
	Total 01301AZ14930	458,487				458,487
01301AZ15065	COASTAL PROGRAM					
Personal Services	1	371,496				371,496
All Other	2	1,091,329				1,091,329
	Total 01301AZ15065	1,462,825				1,462,825
01301AZ15198	FLOODPLAIN MANAGEMENT					
Personal Services	1	198,324				198,324
All Other	2	56,105				56,105
	Total 01301AZ15198	254,429				254,429
01301AZ16197	MUNICIPAL PLANNING ASSISTANCE					
Personal Services	1	265,054				265,054
All Other	2	432,678				432,678
	Total 01301AZ16197	697,732				697,732
01301AZ16209	LAND FOR MAINE'S FUTURE					
Personal Services	1	87,234				87,234
All Other	2	4,849				4,849
	Total 01301AZ16209	92,083				92,083
01301AZ22133	PARKS GENERAL OPERATIONS					
Personal Services	1	52,285				52,285

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01301AZ22133	PARKS GENERAL OPERATIONS					
All Other	2	1,971,828				1,971,828
	Total 01301AZ22133	2,024,113				2,024,113
01301AZ22356	ADMINISTRATION - FORESTRY					
Personal Services	1					
All Other	2					
	Total 01301AZ22356					
01301AZ23253	DIVISION OF FOREST PROTECTION					
Personal Services	1	232,354				232,354
All Other	2	868,941				868,941
Capital Expenditures	3	350,000				350,000
	Total 01301AZ23253	1,451,295				1,451,295
01301AZ23352	FOREST HEALTH AND MONITORING					
Personal Services	1	1,030,631				1,030,631
All Other	2	1,731,491				1,731,491
Capital Expenditures	3	20,000				20,000
	Total 01301AZ23352	2,782,122				2,782,122
01301AZ23761	MAINE GEOLOGICAL SURVEY					
Personal Services	1	135,672				135,672
All Other	2	168,286				168,286
	Total 01301AZ23761	303,958				303,958
01301AZ23935	FOREST LEGACY PROGRAM					
All Other	2	37,557				37,557
	Total 01301AZ23935	37,557				37,557
01301AZ24051	DIV OF FOREST MANAGEMENT					
Personal Services	1					

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01301AZ24051	DIV OF FOREST MANAGEMENT					
All Other	2					
	Total 01301AZ24051					
01301AZ82114	NATURAL AREAS					
Personal Services	1	193,128				193,128
All Other	2	138,893				138,893
	Total 01301AZ82114	332,021				332,021
Total 01A	AGRICULTURE	15,416,626				15,416,626
01302A009201	INSURANCE REGULATION FEDERAL GRANTS					
All Other	2	10,000				10,000
	Total 01302A009201	10,000				10,000
01302A009401	PROFESSIONAL & FINANCIAL REGULATION FEDERAL GRANTS					
All Other	2	10,030				10,030
	Total 01302A009401	10,030				10,030
01302A035101	MANUFACTURED HOUSING FED FUNDS					
All Other	2	26,619				26,619
	Total 01302A035101	26,619				26,619
01302A094301	SECURITIES REGULATION FEDERAL GRANTS					
All Other	2	10,113				10,113
	Total 01302A094301	10,113				10,113
Total 02A	PROF&FIN. REG	56,762				56,762
01302N037202	STATE BOARD OF NURSING					
All Other	2	10,144				10,144
	Total 01302N037202	10,144				10,144
Total 02N	BD. OF NURSING	10,144				10,144

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01303A012401	ADULT COMMUNITIY CORRECTIONS					
Personal Services	1	37,333				37,333
All Other	2	156,101				156,101
	Total 01303A012401	193,434				193,434
01303A014102	ADMIN - DATA CENTER					
Personal Services	1					
All Other	2	878,705				878,705
	Total 01303A014102	878,705				878,705
01303A014104	ADMIN - CORRECTIONS					
All Other	2	500				500
	Total 01303A014104	500				500
01303A028601	CORRECTIONAL MEDICAL SERVICES FUND					
All Other	2	500				500
	Total 01303A028601	500				500
01303A043201	DOC - CAPITAL IMPROVEMENTS					
All Other	2	500				500
	Total 01303A043201	500				500
01303A050201	PLANNING PROJECTS & STATISTICS					
Personal Services	1	191,047				191,047
All Other	2	688,760				688,760
	Total 01303A050201	879,807				879,807
01303A089201	JUVENILE COMMUNITY CORRECTIONS					
All Other	2	90,032				90,032
	Total 01303A089201	90,032				90,032
Total 03A	CORRECTIONS	2,043,478				2,043,478

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01303B014401	MAINE STATE PRISON					
All Other	2	500				500
	Total 01303B014401	500				500
Total 03B	ME STATE PRISON	500				500
01303C016201	MAINE CORRECTIONAL CENTER					
Personal Services	1	43,341				43,341
All Other	2	60,971				60,971
	Total 01303C016201	104,312				104,312
Total 03C	ME CORRECTIONAL CTR	104,312				104,312
01303D054201	DOWNEAST CORRECTIONAL FACILITY					
All Other	2	500				500
	Total 01303D054201	500				500
Total 03D	DOWNEAST CORRECTIONAL FACILITY	500				500
01303E085701	MVYDC					
Personal Services	1	163,262				163,262
All Other	2	73,408				73,408
	Total 01303E085701	236,670				236,670
Total 03E	CHARLESTON CORRECTIONAL FAC	236,670				236,670
01303F016301	LONG CREEK YOUTH DEVELOPMENT CENTER					
Personal Services	1	82,877				82,877
All Other	2	114,789				114,789
	Total 01303F016301	197,666				197,666
Total 03F	LONG CREEK YOUTH DEVELOPMENT CENTER	197,666				197,666
01305A036464	ADULT EDUCATION					
Personal Services	1	218,509				218,509

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01305A036464	ADULT EDUCATION					
All Other	2	1,874,267				1,874,267
	Total 01305A036464	2,092,776				2,092,776
01305A044945	CHILD DEVELOPMENT SERVICES - PART C					
Personal Services	1	60,136				60,136
All Other	2	2,239,633				2,239,633
	Total 01305A044945	2,299,769				2,299,769
01305AZ07777	TEACHER INCENTIVE FUND GRANT					
Personal Services	1	93,016				93,016
All Other	2	5,480,535				5,480,535
	Total 01305AZ07777	5,573,551				5,573,551
01305AZ07803	RURAL & LOW INCOME ADMIN					
Personal Services	1					
All Other	2					
	Total 01305AZ07803					
01305AZ07805	SCHOOL NUTRITION ADMIN					
Personal Services	1	652,933				652,933
All Other	2	49,121,345				49,121,345
	Total 01305AZ07805	49,774,278				49,774,278
01305AZ07806	SCHOOL FINANCE & OPERATIONS					
All Other	2	150,000				150,000
	Total 01305AZ07806	150,000				150,000
01305AZ07820	FOOD SERVICE PROGRAMS					
All Other	2	500				500
	Total 01305AZ07820	500				500

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01305AZ08012	IDEA/SCHOOL AGE					
Personal Services	1	1,865,493				1,865,493
All Other	2	55,070,984				55,070,984
	Total 01305AZ08012	56,936,477				56,936,477
01305AZ08014	IDEA/PERSONNEL PREPARATION					
All Other	2	1,111,152				1,111,152
	Total 01305AZ08014	1,111,152				1,111,152
01305AZ08015	CENTER FOR DISEASE CONTROL					
Personal Services	1					
All Other	2					
	Total 01305AZ08015					
01305AZ08023	SPECIAL EDUCATION-PRESCHOOL GRANTS					
Personal Services	1					
All Other	2	2,827,860				2,827,860
	Total 01305AZ08023	2,827,860				2,827,860
01305AZ08037	ASSISTANCE TO INDV W DISABILITY					
All Other	2	914,852				914,852
	Total 01305AZ08037	914,852				914,852
01305AZ08101	MCKINNEY HOMELESS ASSISTANCE					
Personal Services	1	41,122				41,122
All Other	2	190,008				190,008
	Total 01305AZ08101	231,130				231,130
01305AZ08103	RURAL & LOW INCOME ADMIN					
Personal Services	1	55,103				55,103
All Other	2	2,235,454				2,235,454
	Total 01305AZ08103	2,290,557				2,290,557

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01305AZ08104	ASSESSMENTS					
Personal Services	1	381,476				381,476
All Other	2	4,138,248				4,138,248
Total 01305AZ08104		4,519,724				4,519,724
01305AZ08108	PERKINS VOCATIONAL & APPLIED TECH					
Personal Services	1	728,475				728,475
All Other	2	6,469,706				6,469,706
Total 01305AZ08108		7,198,181				7,198,181
01305AZ08111	TEACHER QUALITY					
Personal Services	1	93,016				93,016
All Other	2	14,043,113				14,043,113
Total 01305AZ08111		14,136,129				14,136,129
01305AZ08113	ESEA TITLE 1					
Personal Services	1	553,878				553,878
All Other	2	57,111,401				57,111,401
Total 01305AZ08113		57,665,279				57,665,279
01305AZ08115	CENTER FOR DISEASE CONTROL					
Personal Services	1	126,634				126,634
All Other	2	299,988				299,988
Total 01305AZ08115		426,622				426,622
01305AZ08116	ENGLISH LANGUAGE ACQUISITION					
Personal Services	1	79,872				79,872
All Other	2	675,102				675,102
Total 01305AZ08116		754,974				754,974
01305AZ08119	PRESCHOOL DEVELOPMENT GRANTS					
Personal Services	1	135,397				135,397

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01305AZ08119	PRESCHOOL DEVELOPMENT GRANTS					
All Other	2	3,831,437				3,831,437
	Total 01305AZ08119	3,966,834				3,966,834
01305AZ08122	EISENHOWER MATH & SCIENCE					
Personal Services	1	5,059				5,059
All Other	2	994,941				994,941
	Total 01305AZ08122	1,000,000				1,000,000
01305AZ08161	REFUGEE CHILDREN'S IMPACT GRANT PROGRAM					
All Other	2					
	Total 01305AZ08161					
01305AZ08162	ADVANCED PLACEMENT					
All Other	2	110,000				110,000
	Total 01305AZ08162	110,000				110,000
01305AZ08167	21ST CENTURY					
Personal Services	1	51,531				51,531
All Other	2	6,008,901				6,008,901
	Total 01305AZ08167	6,060,432				6,060,432
01305AZ12901	CHARTER SCHOOL PROGRAM					
All Other	2	500				500
	Total 01305AZ12901	500				500
01305AZ13401	MAINE COMMISSION FOR COMMUNITY SERVICE					
Personal Services	1	348,014				348,014
All Other	2	2,358,339				2,358,339
	Total 01305AZ13401	2,706,353				2,706,353
Total 05A	EDUCATION	222,747,930				222,747,930

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01305C022006	EDUC UNORG TERRITORY					
Personal Services	1	140,850				140,850
All Other	2	146,611				146,611
	Total 01305C022006	287,461				287,461
Total 05C	EDUCATION IN THE UNORGANIZED TERRITOR	287,461				287,461
01306A024714	OFFICE OF POLLUTION PREVENTION					
Personal Services	1					
All Other	2	87,893				87,893
	Total 01306A024714	87,893				87,893
01306A024715	DOD GRANT					
Personal Services	1	597,239				597,239
All Other	2	278,695				278,695
	Total 01306A024715	875,934				875,934
01306A024723	HAZ WASTE MULTI-SITE I					
Personal Services	1	77,130				77,130
All Other	2	52,363				52,363
	Total 01306A024723	129,493				129,493
01306A024743	LUST TRUST I & II					
Personal Services	1	652,502				652,502
All Other	2	189,013				189,013
	Total 01306A024743	841,515				841,515
01306A024773	SUPER FUND CORE GRANT					
Personal Services	1	154,041				154,041
All Other	2	87,253				87,253
	Total 01306A024773	241,294				241,294

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Object		2017	2017	2017	2017	2017
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01306A024783	COOPERATIVE AGREEMENT SUPERFUND					
Personal Services	1	525,914				525,914
All Other	2	721,167				721,167
	Total 01306A024783	1,247,081				1,247,081
01306A024793	LUST TRUST I - LARGE CONTRACTS					
All Other	2	963,882				963,882
	Total 01306A024793	963,882				963,882
01306A024813	LAND QUALITY CONTROL PROGRAM					
Personal Services	1					
All Other	2					
	Total 01306A024813					
01306A024823	WATER QUALITY					
Personal Services	1	186,980				186,980
All Other	2	356,685				356,685
	Total 01306A024823	543,665				543,665
01306A025013	AIR QUALITY CONTROL PROGRAMS					
Personal Services	1	300,087				300,087
All Other	2	685,774				685,774
Capital Expenditures	3	25,000				25,000
	Total 01306A025013	1,010,861				1,010,861
01306A025023	RESIDENTIAL WOOD STOVE REPLACEMENT FUND - FEDERAL					
All Other	2	2,000,000				2,000,000
	Total 01306A025023	2,000,000				2,000,000
01306A085113	PERFORMANCE PARTNERSHIP GRANT					
Personal Services	1	5,940,881				5,940,881

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01306A085113	PERFORMANCE PARTNERSHIP GRANT					
All Other	2	3,555,006				3,555,006
	Total 01306A085113	9,495,887				9,495,887
01306AZ18813	LAND RESOURCES					
Personal Services	1	216,121				216,121
All Other	2	17,240				17,240
	Total 01306AZ18813	233,361				233,361
Total 06A	ENVIRONMENTAL PROTECTION	17,670,866				17,670,866
01307A016504	HEALTH POLICY & FINANCE - MAINECARE MATCH					
Personal Services	1					
All Other	2					
	Total 01307A016504					
01307A016505	OFFICE OF REDEVELOPMENT & RE-EMPLOYMENT					
Personal Services	1	133,637				133,637
All Other	2	115,014				115,014
	Total 01307A016505	248,651				248,651
01307A016507	OFFICE HEALTH POLICY & FINANCE - GRANTS					
All Other	2					
	Total 01307A016507					
01307AZ12201	GOVERNOR'S ENERGY OFFICE					
Personal Services	1	195,760				195,760
All Other	2	1,644,100				1,644,100
	Total 01307AZ12201	1,839,860				1,839,860

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01307AZ12202	STATE ENERGY PROGRAM					
All Other	2	250,000				250,000
	Total 01307AZ12202	250,000				250,000
Total 07A	(OFFICE OF) GOVERNOR	2,338,511				2,338,511
01307D010301	OMBUDSMAN PROGRAM					
All Other	2	57,150				57,150
	Total 01307D010301	57,150				57,150
Total 07D	OMBUDSMAN PROGRAM	57,150				57,150
01309A053101	IFW LICENSING FEDERAL AID					
All Other	2	76,328				76,328
	Total 01309A053101	76,328				76,328
01309A053401	WILDLIFE FEDERAL AID					
Personal Services	1	2,834,804				2,834,804
All Other	2	2,258,799				2,258,799
Capital Expenditures	3	5,625				5,625
	Total 01309A053401	5,099,228				5,099,228
01309A053501	FISHERIES FEDERAL AID					
Personal Services	1	1,931,879				1,931,879
All Other	2	1,049,318				1,049,318
Capital Expenditures	3	34,215				34,215
	Total 01309A053501	3,015,412				3,015,412
01309A053601	NONGAME ENDANGERED SPECIES					
Personal Services	1	367,565				367,565
All Other	2	622,534				622,534
	Total 01309A053601	990,099				990,099

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01309A053701	ENFORCEMENT FEDERAL AID					
Personal Services	1	584,748				584,748
All Other	2	458,227				458,227
	Total 01309A053701	1,042,975				1,042,975
01309A053703	ENFORCEMENT ADMIN EXEMPT					
Personal Services	1	228,650				228,650
All Other	2	125,000				125,000
	Total 01309A053703	353,650				353,650
01309A056101	HABITAT ACQUISITION & MANAGEMENT					
All Other	2	1,525,000				1,525,000
Capital Expenditures	3	1,800,000				1,800,000
	Total 01309A056101	3,325,000				3,325,000
01309A063101	BOATING ACCESS SITES					
All Other	2	43,616				43,616
Capital Expenditures	3	575,000				575,000
	Total 01309A063101	618,616				618,616
01309A072901	PUBLIC INFO & EDUC - IF&W					
Personal Services	1					
All Other	2					
	Total 01309A072901					
Total 09A	FISH & WILDLIFE	14,521,308				14,521,308
01310A010001	CHILD SUPPORT					
Personal Services	1	10,762,088				10,762,088
All Other	2	5,399,355				5,399,355
	Total 01310A010001	16,161,443				16,161,443

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01310A012901	OFFICE OF MAINECARE SERVICES					
Personal Services	1	6,253,966				6,253,966
All Other	2	82,287,085				82,287,085
	Total 01310A012901	88,541,051				88,541,051
01310A013701	FOSTER CARE					
All Other	2	21,435,620				21,435,620
	Total 01310A013701	21,435,620				21,435,620
01310A013901	CHILD WELFARE SERVICES					
All Other	2	3,654,161				3,654,161
	Total 01310A013901	3,654,161				3,654,161
01310A013902	EDUCATION AND TRAINING - STATE WARDS					
All Other	2	524				524
	Total 01310A013902	524				524
01310A014001	OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE					
Personal Services	1	619,569				619,569
All Other	2	9,772,017				9,772,017
	Total 01310A014001	10,391,586				10,391,586
01310A014005	MONEY FOLLOWS THE PERSON					
Personal Services	1	105,109				105,109
All Other	2	855,717				855,717
	Total 01310A014005	960,826				960,826
01310A014202	OMB-RCSC SYSTEMS TRANS GRANT					
All Other	2	200,350				200,350
	Total 01310A014202	200,350				200,350

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01310A014205	QUALITY IMPROVEMENT					
All Other	2	172,841				172,841
	Total 01310A014205	172,841				172,841
01310A014208	OMB FEDERAL GRANTS					
All Other	2	152,100				152,100
	Total 01310A014208	152,100				152,100
01310A014303	FEDERAL PROJECT GRANTS					
Personal Services	1	9,898,412				9,898,412
All Other	2	51,247,620				51,247,620
	Total 01310A014303	61,146,032				61,146,032
01310A014701	MEDICAL CARE SERVICES					
All Other	2	1,564,698,756				1,564,698,756
	Total 01310A014701	1,564,698,756				1,564,698,756
01310A014716	IMD DEMONSTRATION GRANT					
All Other	2	810,000				810,000
	Total 01310A014716	810,000				810,000
01310A014801	NURSING FACILITIES					
All Other	2	234,344,126				234,344,126
	Total 01310A014801	234,344,126				234,344,126
01310A019101	MATERNAL & CHILD HEALTH					
Personal Services	1	90,949				90,949
All Other	2	7,454,746				7,454,746
	Total 01310A019101	7,545,695				7,545,695
01310A020801	DIV OF DISABILITY DETERMINATION					
Personal Services	1	4,142,513				4,142,513

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01310A020801	DIV OF DISABILITY DETERMINATION					
All Other	2	5,168,560				5,168,560
	Total 01310A020801	9,311,073				9,311,073
01310A022801	FED FUNDS FOR PURCHASED SS					
All Other	2	4,382,844				4,382,844
	Total 01310A022801	4,382,844				4,382,844
01310A030701	OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL					
All Other	2	896,668				896,668
	Total 01310A030701	896,668				896,668
01310A045201	REGIONAL SOCIAL SERVICES					
Personal Services	1					
All Other	2	17				17
	Total 01310A045201	17				17
01310A045401	CHILD CARE FOOD PROGRAM					
Personal Services	1	192,155				192,155
All Other	2	12,003,506				12,003,506
	Total 01310A045401	12,195,661				12,195,661
01310A054504	HEAD START					
All Other	2	107,637				107,637
	Total 01310A054504	107,637				107,637
01310AZ01901	FOOD SUPPLEMENT ADMIN					
Personal Services	1	192,370				192,370
All Other	2	7,931,237				7,931,237
	Total 01310AZ01901	8,123,607				8,123,607
01310AZ02001	OFFICE FOR FAMILY INDEPENDENCE					
Personal Services	1					

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01310AZ02001	OFFICE FOR FAMILY INDEPENDENCE					
All Other	2	2,246				2,246
	Total 01310AZ02001	2,246				2,246
01310AZ02004	ACCESS GRANTS					
All Other	2	381,598				381,598
	Total 01310AZ02004	381,598				381,598
01310AZ03401	MULTICULTURAL SERVICES					
Personal Services	1	160,220				160,220
All Other	2	1,474,726				1,474,726
	Total 01310AZ03401	1,634,946				1,634,946
01310AZ03601	DIVISION OF LICENSING & REG SVCS					
All Other	2	1,406,743				1,406,743
	Total 01310AZ03601	1,406,743				1,406,743
01310AZ03701	DATA, RESEARCH AND VITAL STATISTICS					
Personal Services	1	210,646				210,646
All Other	2	1,765,905				1,765,905
	Total 01310AZ03701	1,976,551				1,976,551
Total 10A	HUMAN SERVICES	2,050,634,702				2,050,634,702
01312A012652	BLIND & VISUALLY IMPAIRED					
Personal Services	1	1,969,832				1,969,832
All Other	2	2,111,760				2,111,760
	Total 01312A012652	4,081,592				4,081,592
01312A015831	BUREAU LABOR STANDARDS ADMIN					
Personal Services	1	84,008				84,008
All Other	2	18,096				18,096
	Total 01312A015831	102,104				102,104

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01312A015940	LABOR STANDARDS REGULATIONS					
Personal Services	1	651,640				651,640
All Other	2	425,815				425,815
	Total 01312A015940	1,077,455				1,077,455
01312A024560	EMPLOYMENT SECURITY ADM FUND					
Personal Services	1	11,363,923				11,363,923
All Other	2	8,677,051				8,677,051
	Total 01312A024560	20,040,974				20,040,974
01312A024573	FEDERAL BENEFIT PAYMENT ACCT					
All Other	2	2,398,890				2,398,890
	Total 01312A024573	2,398,890				2,398,890
01312A024574	TRADE ALLOWANCES					
All Other	2	4,243,260				4,243,260
	Total 01312A024574	4,243,260				4,243,260
01312A079954	REHAB SERVICES					
Personal Services	1	7,725,471				7,725,471
All Other	2	9,654,370				9,654,370
	Total 01312A079954	17,379,841				17,379,841
01312A085201	EMPLOYMENT SERVICES ACTIVITY					
Personal Services	1	275,490				275,490
All Other	2	507,347				507,347
	Total 01312A085201	782,837				782,837
01312A085221	WORKFORCE INVESTMENT ACT					
Personal Services	1	757,244				757,244
All Other	2	11,383,025				11,383,025
	Total 01312A085221	12,140,269				12,140,269

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01312A085222	EMPLOYMENT GRANT ACTIVITIES					
Personal Services	1	6,084,799				6,084,799
All Other	2	5,083,568				5,083,568
	Total 01312A085222	11,168,367				11,168,367
01312AZ15801	STATE WORKFORCE INVESTMENT BOARD					
Personal Services	1	300,270				300,270
All Other	2	52,751				52,751
	Total 01312AZ15801	353,021				353,021
01312AZ16401	WORKFORCE RESEARCH GRANTS					
Personal Services	1	1,909,111				1,909,111
All Other	2	1,030,681				1,030,681
	Total 01312AZ16401	2,939,792				2,939,792
Total 12A	DEPT. OF LABOR	76,708,402				76,708,402
01313A002730	FEDERAL PROGRAMS					
Personal Services	1	1,840,749				1,840,749
All Other	2	775,058				775,058
	Total 01313A002730	2,615,807				2,615,807
01313A002940	BUREAU OF MARINE PATROL					
Personal Services	1	327,083				327,083
All Other	2	125,578				125,578
	Total 01313A002940	452,661				452,661
01313AZ15430	BUREAU OF PUBLIC HEALTH FEDERAL PROGRAM					
Personal Services	1	72,669				72,669
All Other	2	516,000				516,000
	Total 01313AZ15430	588,669				588,669
Total 13A	MARINE RESOURCES	3,657,137				3,657,137

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01314A012140	MENTAL HLTH SVCS COMMUNITY					
All Other	2	10,977,731				10,977,731
	Total 01314A012140	10,977,731				10,977,731
01314A012261	DEVELOPMENTAL SERVICES COMMUNITY					
All Other	2	50,000				50,000
	Total 01314A012261	50,000				50,000
01314A013647	MENTAL HLTH SVCS-CHILDREN					
All Other	2	2,844,755				2,844,755
	Total 01314A013647	2,844,755				2,844,755
01314AZ04101	TRAUMATIC BRAIN INJURY - FEDERAL GRANTS					
All Other	2	150,000				150,000
	Total 01314AZ04101	150,000				150,000
Total 14A	BEHAVIORAL AND DEVELOPMENTAL SERVICE	14,022,486				14,022,486
01314G067901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
All Other	2	2,890,780				2,890,780
	Total 01314G067901	2,890,780				2,890,780
01314G067902	DRUG FREE SCHOOLS					
Personal Services	1					
All Other	2	6,708				6,708
	Total 01314G067902	6,708				6,708
Total 14G	OFFICE OF SUBSTANCE ABUSE	2,897,488				2,897,488
01315A010802	STARBASE PROGRAM					
Personal Services	1	309,809				309,809
All Other	2	49,150				49,150
	Total 01315A010802	358,959				358,959

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01315A010830	MILITARY TRAINING AND OPERATIONS					
Personal Services	1	9,673,713				9,673,713
All Other	2	12,419,945				12,419,945
	Total 01315A010830	22,093,658				22,093,658
01315A010930	ADMIN - DEFENSE & VETERANS SERVICES					
All Other	2	100				100
	Total 01315A010930	100				100
01315A011030	VETERANS SERVICES					
Personal Services	1	145,979				145,979
All Other	2	142,092				142,092
	Total 01315A011030	288,071				288,071
01315A021430	ME EMERGENCY MANAGEMENT AGENCY					
Personal Services	1	1,708,362				1,708,362
All Other	2	17,135,516				17,135,516
	Total 01315A021430	18,843,878				18,843,878
01315A021431	DISASTER ASSISTANCE					
All Other	2	14,348,050				14,348,050
	Total 01315A021431	14,348,050				14,348,050
01315A084330	LORING REBUILD FACILITY - DEFENSE & VET SVCS					
All Other	2	49,586,066				49,586,066
	Total 01315A084330	49,586,066				49,586,066
Total 15A	DEFENSE, VETERANS & EMERGENCY MANAGI	105,518,782				105,518,782
01316A008801	ADMINISTRATION					
Personal Services	1	85,735				85,735
All Other	2	1,399,068				1,399,068
	Total 01316A008801	1,484,803				1,484,803

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01316A029001	MAINE CRIMINAL JUSTICE ACADEMY					
All Other	2	25,000				25,000
	Total 01316A029001	25,000				25,000
01316A029101	PUBLIC SAFETY FEDERAL GRANTS					
Personal Services	1	416,945				416,945
All Other	2	1,034,216				1,034,216
	Total 01316A029101	1,451,161				1,451,161
01316A032701	STATE FIRE MARSHAL					
All Other	2	101,675				101,675
	Total 01316A032701	101,675				101,675
01316A038801	DRUG ENFORCEMENT AGENCY					
All Other	2	933,432				933,432
	Total 01316A038801	933,432				933,432
01316A045701	HIGHWAY SAFETY					
Personal Services	1	412,970				412,970
All Other	2	2,516,581				2,516,581
	Total 01316A045701	2,929,551				2,929,551
01316A048501	MAINE EMERGENCY MEDICAL SERVICES					
Personal Services	1	84,807				84,807
All Other	2	62,286				62,286
	Total 01316A048501	147,093				147,093
01316A071501	FEDERAL GRANT -MCSAP					
Personal Services	1	315,234				315,234
All Other	2	5,953				5,953
	Total 01316A071501	321,187				321,187
Total 16A	PUBLIC SAFETY	7,393,902				7,393,902

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01317A033055	MAINTENANCE & OPERATIONS					
Personal Services	1	3,449,243				3,449,243
All Other	2	5,106,169				5,106,169
	Total 01317A033055	8,555,412				8,555,412
01317A040695	HWY & BRIDGE CAPITAL					
Personal Services	1	21,174,576				21,174,576
All Other	2	42,681,933				42,681,933
Capital Expenditures	3	106,000,000				106,000,000
	Total 01317A040695	169,856,509				169,856,509
01317A044301	MULTIMODAL - TRANSIT					
Personal Services	1	450,317				450,317
All Other	2	8,134,946				8,134,946
Capital Expenditures	3	3,800,000				3,800,000
	Total 01317A044301	12,385,263				12,385,263
01317AZ01701	MULTIMODAL TRANSPORTATION FUND					
All Other	2	1,209,519				1,209,519
	Total 01317AZ01701	1,209,519				1,209,519
Total 17A	TRANSPORTATION	192,006,703				192,006,703
01317B029451	MULTIMODAL - AVIATION					
All Other	2	1,585,782				1,585,782
Capital Expenditures	3	300,000				300,000
	Total 01317B029451	1,885,782				1,885,782
Total 17B	AIR TRANSPORTATION	1,885,782				1,885,782

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01317C032301	MULTIMODAL - PORTS AND MARINE					
All Other	2	150,000				150,000
	Total 01317C032301	150,000				150,000
Total 17C	FERRY SERVICE/PORTS & MARINE	150,000				150,000
01317E035018	MULTIMODAL - FREIGHT RAIL					
All Other	2	100,000				100,000
	Total 01317E035018	100,000				100,000
Total 17E	VAN POOL	100,000				100,000
01318B015504	GEOSPATIAL DATA					
All Other	2	500				500
	Total 01318B015504	500				500
Total 18B	INFORMATION SERVICES	500				500
01318F000201	BUREAU OF TAXATION					
All Other	2	5,000				5,000
	Total 01318F000201	5,000				5,000
Total 18F	FINANCIAL SERVICES	5,000				5,000
01318K071302	MAINE DEVELOPMENTAL DISABILITIES COUNCIL					
All Other	2					
	Total 01318K071302					
01318KZ18501	MAINE DEVELOPMENTAL DISABILITIES COUNCIL					
All Other	2	480,465				480,465
	Total 01318KZ18501	480,465				480,465
Total 18K	FINANCIAL AND PERSONNEL SERVICES	480,465				480,465

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01318SZ00101	TRADE ADJUSTMENT INSURANCE					
All Other	2	8,385				8,385
	Total 01318SZ00101	8,385				8,385
Total 18S	STATE EMPLOYEE HEALTH COMM	8,385				8,385
01326A031001	ATTORNEY GENERAL					
Personal Services	1					
All Other	2	7,213				7,213
	Total 01326A031001	7,213				7,213
01326A031002	LEGAL EDUCATION PROGRAM					
All Other	2	34,718				34,718
	Total 01326A031002	34,718				34,718
01326A031004	ANTI TRUST					
All Other	2	32,776				32,776
	Total 01326A031004	32,776				32,776
01326A031005	MEDICAID FRAUD CONTROL UNIT					
Personal Services	1	939,327				939,327
All Other	2	178,984				178,984
	Total 01326A031005	1,118,311				1,118,311
01326A040902	DISTRICT ATTORNEYS'					
Personal Services	1	89,489				89,489
All Other	2	8,244				8,244
	Total 01326A040902	97,733				97,733
01326A041201	CHIEF MEDICAL EXAMINER					
Personal Services	1	27,624				27,624
All Other	2	189,803				189,803
	Total 01326A041201	217,427				217,427

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Object			2017	2017	2017	2017	2017
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01326A071101	VICTIMS' COMPENSATION						
All Other	2		225,549				225,549
	Total 01326A071101		225,549				225,549
Total 26A	ATTORNEY GENERAL		1,733,727				1,733,727
01329A069304	HELP AMERICA VOTE ACT OF 2002						
All Other	2		1,322,550				1,322,550
	Total 01329A069304		1,322,550				1,322,550
Total 29A	SECRETARY OF STATE		1,322,550				1,322,550
01329B007704	HIGHWAY SAFETY						
All Other	2		485,423				485,423
	Total 01329B007704		485,423				485,423
Total 29B	MOTOR VEHICLES		485,423				485,423
01329C005003	ARCHIVES-NATIONAL ENDOWMENT						
Personal Services	1						
All Other	2		27,673				27,673
	Total 01329C005003		27,673				27,673
Total 29C	ARCHIVES SERVICES		27,673				27,673
01340A006301	SUPREME JD & SUPERIOR COURTS						
Personal Services	1		2,528,508				2,528,508
All Other	2		1,088,789				1,088,789
	Total 01340A006301		3,617,297				3,617,297
Total 40A	JUDICIAL DEPT.		3,617,297				3,617,297
01365A018401	PUBLIC UTILITIES COMMISSION - DIG SAFE						
Personal Services	1		49,474				49,474

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01365A018401	PUBLIC UTILITIES COMMISSION - DIG SAFE					
All Other	2	526				526
	Total 01365A018401	50,000				50,000
Total 65A	PUBLIC UTILITIES COMM.	50,000				50,000
01390H084801	ME HLTH DATA ORGANIZATION					
All Other	2	170,000				170,000
	Total 01390H084801	170,000				170,000
Total 90H	MAINE HEALTH DATA ORGANIZATION	170,000				170,000
01394H015001	HUMAN RIGHTS COMMISSION - EEOC					
Personal Services	1	197,863				197,863
All Other	2	27,438				27,438
	Total 01394H015001	225,301				225,301
01394H015002	HUMAN RIGHTS COMMISSION - HUD					
Personal Services	1	130,342				130,342
All Other	2	26,321				26,321
	Total 01394H015002	156,663				156,663
Total 94H	HUMAN RIGHTS COMM.	381,964				381,964
01394M017435	RESEARCH & COLLECTION					
All Other	2	130,606				130,606
	Total 01394M017435	130,606				130,606
Total 94M	ME STATE MUSEUM	130,606				130,606
01394P003626	ME HISTORIC PRESERVATION COMM					
Personal Services	1	435,189				435,189
All Other	2	336,934				336,934
	Total 01394P003626	772,123				772,123
Total 94P	ME HISTORIC PRESERVATION COMM	772,123				772,123

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01394Q021733	LIB & DEVEL SERV TIII INTERLI					
Personal Services	1	817,378				817,378
All Other	2	453,971				453,971
	Total 01394Q021733	1,271,349				1,271,349
Total 94Q	LIBRARY	1,271,349				1,271,349
01394W017628	ARTS & HUMANITIES SPONSOR					
Personal Services	1	323,623				323,623
All Other	2	297,181				297,181
	Total 01394W017628	620,804				620,804
01394W017729	ARTS & HUM GEN GRANTS PROGRAM					
All Other	2	357,051				357,051
	Total 01394W017729	357,051				357,051
Total 94W	ARTS & HUMANITIES ADMIN	977,855				977,855
Total 013	FEDERAL EXPENDITURES FUND	2,742,100,185				2,742,100,185
01401A018801	MAINE MILK COMMISSION					
Personal Services	1	181,776				181,776
All Other	2	135,081				135,081
	Total 01401A018801	316,857				316,857
01401A018802	MAINE DAIRY FARM STABILIZATION FUND					
All Other	2	5,184,820				5,184,820
	Total 01401A018802	5,184,820				5,184,820
01401A018804	DAIRY INDUSTRY FUND					
All Other	2	70,000				70,000
	Total 01401A018804	70,000				70,000

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01401A018822	MAINE MILK POOL					
All Other	2	6,544,807				6,544,807
	Total 01401A018822	6,544,807				6,544,807
01401A028701	PESTICIDES CONTROL-BOARD OF					
Personal Services	1	1,267,100				1,267,100
All Other	2	315,017				315,017
	Total 01401A028701	1,582,117				1,582,117
01401A028702	INTERGRATED PEST MANAGEMENT FUND					
All Other	2	54,520				54,520
	Total 01401A028702	54,520				54,520
01401A032001	HARNESS RACING COMMISSION					
Personal Services	1					
All Other	2	2,630,227				2,630,227
	Total 01401A032001	2,630,227				2,630,227
01401A032002	AGRICULTURAL FAIR SUPPORT FUND					
All Other	2	1,875,938				1,875,938
	Total 01401A032002	1,875,938				1,875,938
01401A032003	FUND TO SUPPLEMENT HARNESS RACING PURSES					
All Other	2	5,175,051				5,175,051
	Total 01401A032003	5,175,051				5,175,051
01401A032004	FUND TO ENCOURAGE RACING AT MAINE'S COMMERICAL TRACKS					
All Other	2	1,830,664				1,830,664
	Total 01401A032004	1,830,664				1,830,664
01401A032005	FUND TO STABILIZE OFF-TRACK BETTING FACILITIES					
All Other	2	457,666				457,666
	Total 01401A032005	457,666				457,666

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01401A032006	SIRE STAKES FUND					
All Other	2	1,971,390				1,971,390
	Total 01401A032006	1,971,390				1,971,390
01401A032007	OPERATING ACCOUNT					
Personal Services	1	661,790				661,790
All Other	2	689,734				689,734
	Total 01401A032007	1,351,524				1,351,524
01401A039301	DIVISION OF QUALITY ASSURANCE & REGULATION					
Personal Services	1	71,549				71,549
All Other	2	163,286				163,286
	Total 01401A039301	234,835				234,835
01401A039302	QUALITY ASSURANCE FERTILIZER					
Personal Services	1	77,118				77,118
All Other	2	112,755				112,755
	Total 01401A039302	189,873				189,873
01401A039401	ANIMAL HEALTH & INDUSTRY					
All Other	2	9,970				9,970
	Total 01401A039401	9,970				9,970
01401A039402	NUTRIENT MANAGEMENT FUND					
All Other	2	160,196				160,196
	Total 01401A039402	160,196				160,196
01401A039408	CATTLE HEALTH ASSURANCE PROGRAM FUND					
All Other	2	524				524
	Total 01401A039408	524				524

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01401A039422	ANIMAL INDUSTRY FUND					
All Other	2	11,012				11,012
Total 01401A039422		11,012				11,012
01401A040101	OFFICE OF THE COMMISSIONER					
All Other	2	1,007				1,007
Total 01401A040101		1,007				1,007
01401A040103	AGRICULTURE CONFERENCE ACCOUNT					
All Other	2	6,542				6,542
Total 01401A040103		6,542				6,542
01401A040104	DEPARTMENTWIDE INDIRECT					
Personal Services	1	974,038				974,038
All Other	2	1,630,851				1,630,851
Total 01401A040104		2,604,889				2,604,889
01401A040112	PUBLICATIONS REVOLVING FND CONSVTN					
All Other	2	55,051				55,051
Total 01401A040112		55,051				55,051
01401A040114	SALE OF MERCHANDISE					
All Other	2	20,000				20,000
Total 01401A040114		20,000				20,000
01401A078701	CERTIFIED SEED FUND					
Personal Services	1	526,168				526,168
All Other	2	360,040				360,040
Total 01401A078701		886,208				886,208
01401A083101	DIVISION OF PLANT INDUSTRY					
Personal Services	1	62,412				62,412

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01401A083101	DIVISION OF PLANT INDUSTRY					
All Other	2	53,499				53,499
	Total 01401A083101	115,911				115,911
01401A083301	DIVISION OF AGRICULTURAL RESOURCE DEVELOPMENT					
Personal Services	1	209,296				209,296
All Other	2	354,026				354,026
	Total 01401A083301	563,322				563,322
01401A089401	RURAL REHABILITATION OPERATING FUND					
All Other	2	16,316				16,316
	Total 01401A089401	16,316				16,316
01401A094601	ANIMAL WELFARE FUND					
Personal Services	1	734,242				734,242
All Other	2	458,985				458,985
	Total 01401A094601	1,193,227				1,193,227
01401A094602	ANIMAL WELFARE AUXILIARY FUND					
All Other	2	82,784				82,784
	Total 01401A094602	82,784				82,784
01401A094603	COMPANION ANIMAL STERILIZATION FUND					
Personal Services	1	64,369				64,369
All Other	2	228,470				228,470
	Total 01401A094603	292,839				292,839
01401A097101	BEVERAGE CONTAINER ENFORCEMENT FUND					
Personal Services	1	225,702				225,702
All Other	2	109,518				109,518
	Total 01401A097101	335,220				335,220

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01401AZ14930	MAINE CONSERVATION CORPS					
Personal Services	1	135,245				135,245
All Other	2	672,938				672,938
	Total 01401AZ14930	808,183				808,183
01401AZ15065	COASTAL PROGRAM					
All Other	2	150,500				150,500
	Total 01401AZ15065	150,500				150,500
01401AZ15198	STATE FLOODPLAIN MAPPING FUND					
All Other	2	500				500
	Total 01401AZ15198	500				500
01401AZ16209	LAND FOR MAINE'S FUTURE FUND					
All Other	2	47,560				47,560
	Total 01401AZ16209	47,560				47,560
01401AZ18001	MAINE MOSQUITO MANAGEMENT FUND					
All Other	2	500				500
	Total 01401AZ18001	500				500
01401AZ22141	PARKS RESERVATIONS					
All Other	2	129,759				129,759
	Total 01401AZ22141	129,759				129,759
01401AZ22142	LAND FOR MAINE'S FUTURE ACCESS IMP					
All Other	2	104,446				104,446
	Total 01401AZ22142	104,446				104,446
01401AZ22143	VAUGHAN WOODS STATE PARK					
All Other	2	879				879
	Total 01401AZ22143	879				879

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01401AZ22144	HOLBROOK ISLAND SANCTUARY					
Personal Services	1	29,386				29,386
All Other	2	2,412				2,412
	Total 01401AZ22144	31,798				31,798
01401AZ22145	PARKS OUTDOOR HERITAGE FUND					
All Other	2	120,000				120,000
	Total 01401AZ22145	120,000				120,000
01401AZ22146	ALLAGASH WILDERNESS WATERWAY PERMANENT ENDOWMENT FUND					
Personal Services	1	1,925				1,925
	Total 01401AZ22146	1,925				1,925
01401AZ22180	STATE PARKS IMPROVEMENT FUND					
All Other	2	120,000				120,000
Capital Expenditures	3	10,000				10,000
	Total 01401AZ22180	130,000				130,000
01401AZ22185	WOLF NECK WOODS STATE PARK					
Personal Services	1	21,381				21,381
All Other	2	887				887
	Total 01401AZ22185	22,268				22,268
01401AZ22186	PARK MAINTENANCE MISC GIFT & BEQUESTS					
All Other	2	42,198				42,198
	Total 01401AZ22186	42,198				42,198
01401AZ22188	ALLAGASH WATERWAY					
All Other	2	28,067				28,067
Capital Expenditures	3	30,000				30,000
	Total 01401AZ22188	58,067				58,067

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01401AZ22189	WHITEWATER RAFTING PARKS & RECREATION					
All Other	2	5,560				5,560
	Total 01401AZ22189	5,560				5,560
01401AZ22354	COMMUNITY FORESTRY FUND					
All Other	2					
	Total 01401AZ22354					
01401AZ22356	FORESTRY ADMINISTRATION					
All Other	2					
	Total 01401AZ22356					
01401AZ22357	ELM TREE RESTORATION FUND					
All Other	2					
	Total 01401AZ22357					
01401AZ22481	SNOWMOBILE TRAIL FUND					
Personal Services	1	419,338				419,338
All Other	2	3,912,706				3,912,706
Capital Expenditures	3	10,000				10,000
	Total 01401AZ22481	4,342,044				4,342,044
01401AZ22482	SNOWMOBILE TRAIL FUND - TRAIL GROOMING EQUIPMENT					
All Other	2	524,031				524,031
	Total 01401AZ22482	524,031				524,031
01401AZ22483	ATV RECREATION MANAGEMENT FUND					
Personal Services	1	273,339				273,339
All Other	2	1,120,999				1,120,999
Capital Expenditures	3	8,000				8,000
	Total 01401AZ22483	1,402,338				1,402,338

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01401AZ22484	ORV RAIL TRAIL					
All Other	2	45,950				45,950
	Total 01401AZ22484	45,950				45,950
01401AZ22487	SNOWMOBILE CATASTROPHIC RELIEF GRANTS					
All Other	2	100,000				100,000
	Total 01401AZ22487	100,000				100,000
01401AZ22631	BOATING FACILITIES FUND					
Personal Services	1	902,247				902,247
All Other	2	603,192				603,192
Capital Expenditures	3	495,000				495,000
	Total 01401AZ22631	2,000,439				2,000,439
01401AZ23253	DIVISION OF FOREST PROTECTION					
All Other	2	65,234				65,234
Capital Expenditures	3	80,000				80,000
	Total 01401AZ23253	145,234				145,234
01401AZ23254	AERIAL FIRE SUPPRESSION FUND					
All Other	2	75,000				75,000
Capital Expenditures	3	80,000				80,000
	Total 01401AZ23254	155,000				155,000
01401AZ23258	EQUIPMENT - REVOLVING ACCOUNT					
All Other	2	85,920				85,920
	Total 01401AZ23258	85,920				85,920
01401AZ23351	FOREST RESOURCE MANAGEMENT					
All Other	2	191,452				191,452
	Total 01401AZ23351	191,452				191,452

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01401AZ23352	FOREST HEALTH AND MONITORING					
All Other	2	3,768				3,768
	Total 01401AZ23352	3,768				3,768
01401AZ23354	FOREST HEALTH & MONITORING - OUTDOOR HERITAGE FUND					
All Other	2	104,806				104,806
	Total 01401AZ23354	104,806				104,806
01401AZ23356	COMMUNITY FORESTRY FUND					
All Other	2	110,803				110,803
	Total 01401AZ23356	110,803				110,803
01401AZ23692	LUPC - APPLICATION PROCESSING					
Personal Services	1	2,310				2,310
All Other	2	308,178				308,178
	Total 01401AZ23692	310,488				310,488
01401AZ23761	MAINE GEOLOGICAL SURVEY					
Personal Services	1	414				414
All Other	2	88,720				88,720
	Total 01401AZ23761	89,134				89,134
01401AZ23922	PUBLIC RESERVED LANDS MANAGEMENT FUND					
Personal Services	1	3,313,530				3,313,530
All Other	2	2,113,740				2,113,740
Capital Expenditures	3	550,760				550,760
	Total 01401AZ23922	5,978,030				5,978,030
01401AZ23923	PUBLIC LANDS MANAGEMENT FUND T12 S557					
All Other	2	33,522				33,522
	Total 01401AZ23923	33,522				33,522

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01401AZ23924	PUBLIC RESERVED LANDS ACQUISITION FUND					
All Other	2	209,475				209,475
	Total 01401AZ23924	209,475				209,475
01401AZ23927	SUBMERGED LANDS FUND					
Personal Services	1	206,194				206,194
All Other	2	112,571				112,571
	Total 01401AZ23927	318,765				318,765
01401AZ23929	SHORE AND HARBOR MANAGEMENT FUND					
All Other	2	200,527				200,527
	Total 01401AZ23929	200,527				200,527
01401AZ23930	MACKWORTH ISLAND TRUST					
All Other	2	4,055				4,055
	Total 01401AZ23930	4,055				4,055
01401AZ23937	PUBLIC NON-RESERVED LANDS ACQUISITION FUND					
All Other	2	62,884				62,884
	Total 01401AZ23937	62,884				62,884
01401AZ24051	DIVISION OF FOREST MANAGEMENT					
All Other	2					
	Total 01401AZ24051					
01401AZ24055	DIV OF FOREST MANAGEMENT - OUTDOOR HERITAGE FUND					
All Other	2					
	Total 01401AZ24055					
01401AZ24057	CERTIFIED FOREST RESOURCE MANAGER GRANT FUND					
All Other	2					
	Total 01401AZ24057					

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01401AZ24126	COASTAL ISLAND REGISTRY					
All Other	2	107				107
	Total 01401AZ24126	107				107
01401AZ34232	MAINE STATE PARKS & RECREATIONAL FACILITIES DEVELOPMENT FUND					
Personal Services	1	335,922				335,922
All Other	2	900,952				900,952
Capital Expenditures	3	100,000				100,000
	Total 01401AZ34232	1,336,874				1,336,874
01401AZ35439	FOREST RECREATION RESOURCE FUND					
Personal Services	1	70,383				70,383
All Other	2	3,352				3,352
	Total 01401AZ35439	73,735				73,735
01401AZ74633	MAINE STATE PARKS FUND					
All Other	2	754,932				754,932
Capital Expenditures	3	100,000				100,000
	Total 01401AZ74633	854,932				854,932
01401AZ82114	NATURAL AREAS					
Personal Services	1	316,248				316,248
All Other	2	56,977				56,977
	Total 01401AZ82114	373,225				373,225
01401AZ82118	NATURAL AREAS - OUTDOOR HERITAGE FUND					
All Other	2	150,000				150,000
	Total 01401AZ82118	150,000				150,000
Total 01A	AGRICULTURE	56,686,988				56,686,988
01402A009101	CONSUMER CREDIT PROTECTION - BUREAU OF					
Personal Services	1	976,012				976,012

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01402A009101	CONSUMER CREDIT PROTECTION - BUREAU OF					
All Other	2	150,142				150,142
	Total 01402A009101	1,126,154				1,126,154
01402A009103	STATEWIDE OUTREACH - 14 MRSA 6112					
Personal Services	1	227,028				227,028
All Other	2	554,090				554,090
	Total 01402A009103	781,118				781,118
01402A009201	BUREAU OF INSURANCE					
Personal Services	1	6,558,507				6,558,507
All Other	2	2,109,201				2,109,201
	Total 01402A009201	8,667,708				8,667,708
01402A009301	FINANCIAL INSTITUTIONS - BUREAU OF					
Personal Services	1	1,784,606				1,784,606
All Other	2	645,359				645,359
	Total 01402A009301	2,429,965				2,429,965
01402A009401	ADMINISTRATIVE SERVICES DIV					
Personal Services	1	630,975				630,975
All Other	2	4,576,709				4,576,709
	Total 01402A009401	5,207,684				5,207,684
01402A035201	LIC & ENF DIVISION					
Personal Services	1	4,347,722				4,347,722
All Other	2	2,111,460				2,111,460
	Total 01402A035201	6,459,182				6,459,182
01402A094301	OFFICE OF SECURITIES					
Personal Services	1	1,457,067				1,457,067

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01402A094301	OFFICE OF SECURITIES					
All Other	2	372,015				372,015
	Total 01402A094301	1,829,082				1,829,082
01402A094302	SECURITIES INVESTOR EDUCATION AND TRAINING FUND					
All Other	2	80,000				80,000
	Total 01402A094302	80,000				80,000
Total 02A	PROF&FIN. REG	26,580,893				26,580,893
01402B038501	STATE BOARD OF OPTOMETRY					
Personal Services	1	46,793				46,793
All Other	2	28,044				28,044
	Total 01402B038501	74,837				74,837
Total 02B	BD. OPTOMETRY	74,837				74,837
01402C038301	OSTEOPATHIC LICENSURE					
Personal Services	1	75,780				75,780
All Other	2	151,624				151,624
	Total 01402C038301	227,404				227,404
Total 02C	BD. OSTEOP. EXAM®IS	227,404				227,404
01402D038401	BOARD OF DENTAL EXAMINERS					
Personal Services	1	321,976				321,976
All Other	2	209,240				209,240
	Total 01402D038401	531,216				531,216
Total 02D	BD. DENTAL EXAMINERS	531,216				531,216
01402E036901	BD OF REG FOR PROF ENGINEERS					
Personal Services	1	169,143				169,143

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01402E036901	BD OF REG FOR PROF ENGINEERS					
All Other	2	111,753				111,753
	Total 01402E036901	280,896				280,896
Total 02E	BD. PROFESSIONAL ENGINEERS	280,896				280,896
01402M037601	LICENSURE IN MEDICINE					
Personal Services	1	940,540				940,540
All Other	2	741,132				741,132
	Total 01402M037601	1,681,672				1,681,672
Total 02M	BOARD OF REG. IN MEDICINE	1,681,672				1,681,672
01402N037201	STATE BOARD OF NURSING					
Personal Services	1	603,001				603,001
All Other	2	479,548				479,548
	Total 01402N037201	1,082,549				1,082,549
Total 02N	BD. OF NURSING	1,082,549				1,082,549
01403A004601	OFFICE OF VICTIM SERVICES					
All Other	2	14,974				14,974
	Total 01403A004601	14,974				14,974
01403A012401	ADULT COMMUNITY CORRECTIONS					
All Other	2	305,959				305,959
	Total 01403A012401	305,959				305,959
01403A014101	CURRICULUM WORKSHOPS & TRNG					
All Other	2	7,143				7,143
	Total 01403A014101	7,143				7,143
01403A014102	ADMIN - CORRECTIONS					
Personal Services	1	111,098				111,098

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01403A014102	ADMIN - CORRECTIONS					
All Other	2	125,595				125,595
	Total 01403A014102	236,693				236,693
01403A014103	ADMIN CORRECTIONS - MIS					
All Other	2	83,186				83,186
	Total 01403A014103	83,186				83,186
01403A014105	ADMIN - CORRECTIONS - DICAP					
All Other	2	278,455				278,455
	Total 01403A014105	278,455				278,455
01403A028601	CORRECTIONAL MEDICAL SERVICES FUND					
All Other	2	11,914				11,914
	Total 01403A028601	11,914				11,914
01403A089201	JUVENILE COMMUNITY CORRECTIONS					
Personal Services	1					
All Other	2	223,622				223,622
	Total 01403A089201	223,622				223,622
01403AZ19401	COUNTY JAIL OPERATIONS FUND					
Personal Services	1	228,505				228,505
All Other	2	565,503				565,503
	Total 01403AZ19401	794,008				794,008
Total 03A	CORRECTIONS	1,955,954				1,955,954
01403B014401	MAINE STATE PRISON					
Personal Services	1					
All Other	2	34,034				34,034
	Total 01403B014401	34,034				34,034

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01403BZ15501	BOLDUC CORRECTIONAL FACILITY					
All Other	2	8,340				8,340
	Total 01403BZ15501	8,340				8,340
Total 03B	ME STATE PRISON	42,374				42,374
01403C016201	MAINE CORRECTIONAL CENTER					
Personal Services	1	139,612				139,612
All Other	2	151,393				151,393
	Total 01403C016201	291,005				291,005
Total 03C	ME CORRECTIONAL CTR	291,005				291,005
01403D054201	DOWNEAST CORR FACIL INDUSTRIES ACCT					
All Other	2	500				500
	Total 01403D054201	500				500
01403D054203	DOWNEAST CORRECTIONAL FACILITY OTHER REVENUE					
All Other	2	32,026				32,026
	Total 01403D054203	32,026				32,026
Total 03D	DOWNEAST CORRECTIONAL FACILITY	32,526				32,526
01403E040001	CHARLESTON CORR FAC INDUSTRIES					
All Other	2	500				500
	Total 01403E040001	500				500
01403E040002	VOCATIONAL ACTIVITIES					
All Other	2	51,936				51,936
	Total 01403E040002	51,936				51,936
01403E085701	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER					
All Other	2	30,634				30,634
	Total 01403E085701	30,634				30,634

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01403E085702	VOCATIONAL ACTIVITIES					
All Other	2	20,906				20,906
	Total 01403E085702	20,906				20,906
Total 03E	CHARLESTON CORRECTIONAL FAC	103,976				103,976
01403F016301	LONG CREEK YOUTH DEVELOPMENT CENTER					
All Other	2	38,694				38,694
	Total 01403F016301	38,694				38,694
Total 03F	LONG CREEK YOUTH DEVELOPMENT CENTER	38,694				38,694
01405A030801	K-12 ESSENTIAL PROGRAMS AND SERVICES					
All Other	2	16,349,782				16,349,782
	Total 01405A030801	16,349,782				16,349,782
01405AZ00501	FUND FOR THE EFFICIENT DELIVERY OF EDUCATIONAL SERVICES					
All Other	2	500				500
	Total 01405AZ00501	500				500
01405AZ01482	CRIMINAL HISTORY RECORD CHECK FUND					
Personal Services	1	9,352				9,352
All Other	2	25,700				25,700
	Total 01405AZ01482	35,052				35,052
01405AZ02903	MLTI 7-8 LOCAL FUNDS					
All Other	2	96,815				96,815
	Total 01405AZ02903	96,815				96,815
01405AZ02904	MLTI K-6/9-12 EXPANSION					
All Other	2	12,000,000				12,000,000
	Total 01405AZ02904	12,000,000				12,000,000

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01405AZ02905	MLTI OTHER GRANTS					
All Other	2	35,000				35,000
	Total 01405AZ02905	35,000				35,000
01405AZ02906	MLTI - INSTRUCTIONAL					
All Other	2	10,000				10,000
	Total 01405AZ02906	10,000				10,000
01405AZ07713	WORKSHOPS					
All Other	2	554,631				554,631
	Total 01405AZ07713	554,631				554,631
01405AZ07714	PROGRAMS AND TRAINING					
All Other	2	235,000				235,000
	Total 01405AZ07714	235,000				235,000
01405AZ07728	PRIVATE CONTRIBUTIONS/GRANTS					
All Other	2	825,000				825,000
	Total 01405AZ07728	825,000				825,000
01405AZ07756	DEPARTMENTAL SERVICES					
Personal Services	1	146,733				146,733
All Other	2	391,356				391,356
	Total 01405AZ07756	538,089				538,089
01405AZ07777	TEACHER INCENTIVE FUND GRANT					
All Other	2	4,009,726				4,009,726
	Total 01405AZ07777	4,009,726				4,009,726
01405AZ07803	SCHOOL RENOVATIONS ADMIN					
Personal Services	1	514,602				514,602
All Other	2	417,232				417,232
	Total 01405AZ07803	931,834				931,834

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01405AZ07806	LOCAL PRODUCE FUND					
All Other	2	15,545				15,545
	Total 01405AZ07806	15,545				15,545
01405AZ08101	TRUANCY DROPOUT & ALTERNATIVE ED					
Personal Services	1	50,261				50,261
All Other	2	17,257				17,257
	Total 01405AZ08101	67,518				67,518
01405AZ08107	GEORGE BRIGGS FUND					
All Other	2	54,640				54,640
	Total 01405AZ08107	54,640				54,640
01405AZ11101	OBESITY AND CHRONIC DISEASE FUND					
All Other	2	500				500
	Total 01405AZ11101	500				500
01405AZ13001	DIGITAL LITERACY FUND					
All Other	2	456,115				456,115
	Total 01405AZ13001	456,115				456,115
01405AZ13401	MAINE COMMISSION FOR COMMUNITY SERVICE					
Personal Services	1	38,253				38,253
All Other	2	194,282				194,282
	Total 01405AZ13401	232,535				232,535
01405AZ14701	NATIONAL BOARD CERTIFICATION SALARY SUPPLEMENTAL FUND					
All Other	2	335,000				335,000
	Total 01405AZ14701	335,000				335,000
01405AZ14801	NATIONAL BOARD CERTIFICATION SCHOLARSHIP FUND					
All Other	2	75,000				75,000
	Total 01405AZ14801	75,000				75,000

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01405AZ19202	COMMISSION TO END STUDENT HUNGER					
All Other	2	500				500
	Total 01405AZ19202	500				500
Total 05A	EDUCATION	36,858,782				36,858,782
01405C022006	EDUC UNORG TERRITORY					
All Other	2	8,135				8,135
	Total 01405C022006	8,135				8,135
Total 05C	EDUCATION IN THE UNORGANIZED TERRITOR	8,135				8,135
01406A002514	BOARD OF ENVIRONMENTAL PROTECTION FUND					
Personal Services	1	208,598				208,598
All Other	2	109,889				109,889
	Total 01406A002514	318,487				318,487
01406A024714	ME HAZARDOUS WASTE FUND					
Personal Services	1	1,283,405				1,283,405
All Other	2	1,281,875				1,281,875
	Total 01406A024714	2,565,280				2,565,280
01406A024724	UNCONTROLLED SITES FUND					
Personal Services	1	609,340				609,340
All Other	2	1,277,226				1,277,226
	Total 01406A024724	1,886,566				1,886,566
01406A024734	ME COAST & INL SURF OIL CLEAN UP FND					
Personal Services	1					
All Other	2					
Capital Expenditures	3					
	Total 01406A024734					

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01406A024744	MAINE GROUND AND SURFACE WATERS CLEAN-UP AND RESPONSE FUND					
Personal Services	1	6,193,173				6,193,173
All Other	2	14,798,448				14,798,448
Capital Expenditures	3	188,000				188,000
	Total 01406A024744	21,179,621				21,179,621
01406A024748	MAINE SOLID WASTE MANAGEMENT FUND- DEP					
Personal Services	1	1,639,881				1,639,881
All Other	2	1,334,122				1,334,122
	Total 01406A024748	2,974,003				2,974,003
01406A024785	INTERVENOR GRANTS					
All Other	2	114,561				114,561
	Total 01406A024785	114,561				114,561
01406A024844	STORM WATER COMPENSATION FUND					
All Other	2	133,125				133,125
	Total 01406A024844	133,125				133,125
01406A024854	ADMIN REVOLVING LOAN & PROJECT					
Personal Services	1	940,379				940,379
All Other	2	1,385,672				1,385,672
	Total 01406A024854	2,326,051				2,326,051
01406A024884	INVASIVE AQUATIVE PLANT & NUISANCE SPECIES FUND					
Personal Services	1	312,341				312,341
All Other	2	869,593				869,593
	Total 01406A024884	1,181,934				1,181,934
01406A025024	OUTDOOR WOOD BOILER FUND					
All Other	2	200,000				200,000
	Total 01406A025024	200,000				200,000

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01406A025025	RESIDENTIAL WOOD STOVE REPLACEMENT FUND					
All Other	2	250,000				250,000
	Total 01406A025025	250,000				250,000
01406A025114	ADMIN-SPEC REV OVERHEAD					
Personal Services	1	2,174,903				2,174,903
All Other	2	3,792,930				3,792,930
	Total 01406A025114	5,967,833				5,967,833
01406A042114	ME ENVIRONMENTAL PROTECTION FD					
Personal Services	1	5,347,039				5,347,039
All Other	2	4,393,333				4,393,333
Capital Expenditures	3	101,000				101,000
	Total 01406A042114	9,841,372				9,841,372
01406A042124	WATER QUALITY IMPROVEMENT FUND					
All Other	2	4,080				4,080
	Total 01406A042124	4,080				4,080
Total 06A	ENVIRONMENTAL PROTECTION	48,942,913				48,942,913
01407A007201	BLAINE HOUSE RENOVATIONS AND REPAIRS FUND					
All Other	2	5,240				5,240
	Total 01407A007201	5,240				5,240
01407A016505	PRIVATE CONTRIBUTIONS					
All Other	2	500				500
	Total 01407A016505	500				500
01407AZ12201	GOVERNOR'S ENERGY OFFICE					
Personal Services	1	121,521				121,521

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01407AZ12201	GOVERNOR'S ENERGY OFFICE					
All Other	2	100,000				100,000
	Total 01407AZ12201	221,521				221,521
Total 07A	(OFFICE OF) GOVERNOR	227,261				227,261
01407H041003	PUBLIC ADVOCATE REG FUND					
Personal Services	1	1,128,367				1,128,367
All Other	2	683,487				683,487
	Total 01407H041003	1,811,854				1,811,854
01407H041008	TRANSMISSION LINE FUND					
All Other	2	500				500
	Total 01407H041008	500				500
Total 07H	PUBLIC ADVOCATE	1,812,354				1,812,354
01409A052901	COMMISSIONERS OFFICE					
Personal Services	1	313,328				313,328
All Other	2	643,612				643,612
	Total 01409A052901	956,940				956,940
01409A052903	PROMOTIONAL ACCOUNT					
All Other	2	104,806				104,806
	Total 01409A052903	104,806				104,806
01409A053001	ADMINISTRATIVE SERVICES					
All Other	2	7,298				7,298
	Total 01409A053001	7,298				7,298
01409A053003	SALE OF MERCHANDISE/DONATIONS					
All Other	2	545				545
	Total 01409A053003	545				545

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01409A053004	IF&W LOSS PREVENTION AND RECOVERY					
All Other	2	3,816				3,816
	Total 01409A053004	3,816				3,816
01409A053102	LIFETIME LICENSE FUND					
All Other	2	343,696				343,696
	Total 01409A053102	343,696				343,696
01409A053105	LICENSING SERVICES - LAKE & RIVER PROTECTION FUND					
All Other	2	27,552				27,552
	Total 01409A053105	27,552				27,552
01409A053302	WHITEWATER RAFTING COUNTY FUN					
All Other	2	18,404				18,404
	Total 01409A053302	18,404				18,404
01409A053401	RESOURCE MANAGEMENT - WILDLIFE					
Personal Services	1	74,977				74,977
All Other	2	32,789				32,789
	Total 01409A053401	107,766				107,766
01409A053403	SENSITIVE AREA DATA MANAGEMENT					
Personal Services	1					
All Other	2	42,253				42,253
	Total 01409A053403	42,253				42,253
01409A053404	RESOURCE MANAGEMENT - LAND					
Personal Services	1	156,456				156,456
All Other	2	371,175				371,175
	Total 01409A053404	527,631				527,631
01409A053405	BLACK BEAR RESEARCH FUND					
Personal Services	1	26,967				26,967

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01409A053405	BLACK BEAR RESEARCH FUND					
All Other	2	18,761				18,761
	Total 01409A053405	45,728				45,728
01409A053406	STEVE POWELL WILDLIFE MANAGEMENT AREA					
All Other	2	13,660				13,660
	Total 01409A053406	13,660				13,660
01409A053407	MOOSE RESEARCH AND MANAGEMENT FUND					
All Other	2	40,000				40,000
	Total 01409A053407	40,000				40,000
01409A053408	MAINE DEER MANAGEMENT FUND					
All Other	2	38,500				38,500
	Total 01409A053408	38,500				38,500
01409A053501	RESOURCE MANAGEMENT					
Personal Services	1	46,492				46,492
All Other	2	50,839				50,839
	Total 01409A053501	97,331				97,331
01409A053502	FISH HATCHERY MAINTENANCE FUND					
All Other	2	101,070				101,070
	Total 01409A053502	101,070				101,070
01409A053505	FISHERIES & HATCHERIES OPS - LAKE & RIVER PROTECTION FUND					
All Other	2	5,145				5,145
	Total 01409A053505	5,145				5,145
01409A053601	MAINE ENDANGERED AND NONGAME WILDLIFE FUND					
Personal Services	1	262,589				262,589
All Other	2	128,077				128,077
	Total 01409A053601	390,666				390,666

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01409A053701	WARDEN SERVICE					
All Other	2	161,636				161,636
	Total 01409A053701	161,636				161,636
01409A053702	SNOWMOBILE ENFORCEMENT FUND					
All Other	2	13,013				13,013
	Total 01409A053702	13,013				13,013
01409A053703	WARDEN SERVICE AIRCRAFT FUND					
All Other	2	20,000				20,000
	Total 01409A053703	20,000				20,000
01409A053705	ENFORCEMENT OPERATIONS - LAKE & RIVER PROTECTION FUND					
Personal Services	1	161,643				161,643
All Other	2	87,198				87,198
	Total 01409A053705	248,841				248,841
01409A053901	WHITEWATER RAFTING					
Personal Services	1	113,659				113,659
All Other	2	43,508				43,508
	Total 01409A053901	157,167				157,167
01409A055901	ATV SAFETY & EDUCATION					
All Other	2	145,188				145,188
	Total 01409A055901	145,188				145,188
01409A056101	WATERFOWL HABITAT ACQ. & MGMT					
All Other	2	83,085				83,085
	Total 01409A056101	83,085				83,085
01409A063101	BOATING ACCESS SITES					
Personal Services	1	56,156				56,156
All Other	2	87,233				87,233

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01409A063101	BOATING ACCESS SITES					
Capital Expenditures	3	175,000				175,000
Total 01409A063101		318,389				318,389
01409A063103	BOATING LAUNCH FACILITIES FUND					
All Other	2	35,000				35,000
Capital Expenditures	3	90,000				90,000
Total 01409A063103		125,000				125,000
01409A072901	MAINE WILDLIFE PARK FUND					
Personal Services	1	261,537				261,537
All Other	2	316,230				316,230
Total 01409A072901		577,767				577,767
01409A072902	YOUTH CONSERVATION EDUCATION					
All Other	2	142,934				142,934
Total 01409A072902		142,934				142,934
01409A072903	HOOKED ON FISHING					
All Other	2	27,261				27,261
Total 01409A072903		27,261				27,261
01409A072905	PUBLIC INFO & EDUCATION - LAKE & RIVER PROTECTION FUND					
Personal Services	1					
All Other	2	31,658				31,658
Total 01409A072905		31,658				31,658
01409A072906	BECOMING AN OUTDOORS WOMEN					
All Other	2	50,000				50,000
Total 01409A072906		50,000				50,000
01409A082901	MAINE OUTDOOR HERITAGE FUND					
Personal Services	1	1,500				1,500

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01409A082901	MAINE OUTDOOR HERITAGE FUND					
All Other	2	1,013,426				1,013,426
	Total 01409A082901	1,014,926				1,014,926
01409A082902	IF&W - OUTDOOR HERITAGE FUND GRANT					
All Other	2	130,000				130,000
	Total 01409A082902	130,000				130,000
01409AZ14001	LANDOWNER RELATIONS FUND					
Personal Services	1	4,055				4,055
All Other	2	62,262				62,262
	Total 01409AZ14001	66,317				66,317
01409AZ19301	CAMP NORTH WOODS FUND					
All Other	2	500				500
	Total 01409AZ19301	500				500
Total 09A	FISH & WILDLIFE	6,186,489				6,186,489
01410A007601	BONE MARROW SCREENING FUND					
All Other	2	10,000				10,000
	Total 01410A007601	10,000				10,000
01410A010001	CHILD SUPPORT					
Personal Services	1	2,119,724				2,119,724
All Other	2	5,870,515				5,870,515
	Total 01410A010001	7,990,239				7,990,239
01410A012901	OFFICE OF MAINECARE SERVICES					
All Other	2	1,168,417				1,168,417
	Total 01410A012901	1,168,417				1,168,417

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01410A012904	CLINICAL DRUG TRIALS - PL 2005, C. 392					
All Other	2	77,000				77,000
	Total 01410A012904	77,000				77,000
01410A012905	PRESCRIPTION DRUG PRIVACY PROGRAM					
All Other	2	500				500
	Total 01410A012905	500				500
01410A013001	GENERAL ASSISTANCE/SSI					
Personal Services	1	297,964				297,964
All Other	2	2,053,687				2,053,687
	Total 01410A013001	2,351,651				2,351,651
01410A013701	FOSTER CARE					
All Other	2	1,529,441				1,529,441
	Total 01410A013701	1,529,441				1,529,441
01410A013801	CHILD SUPPORT COLLECTIONS					
All Other	2	100,121,165				100,121,165
	Total 01410A013801	100,121,165				100,121,165
01410A013802	CHILD SUPPORT EARNED REVENUE					
All Other	2	5,168,325				5,168,325
	Total 01410A013802	5,168,325				5,168,325
01410A013803	CHILD SUPPORT COLLECTIONS INCENTIVES - NON MATCH					
All Other	2	500				500
	Total 01410A013803	500				500
01410A013901	CHILD WELFARE SERVICES					
Personal Services	1	205,949				205,949
All Other	2	519,416				519,416
	Total 01410A013901	725,365				725,365

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01410A013902	EDUCATION AND TRAINING - CHILDREN					
All Other	2	524				524
	Total 01410A013902	524				524
01410A014001	OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE					
All Other	2	204,000				204,000
	Total 01410A014001	204,000				204,000
01410A014201	OFFICE OF THE COMMISSIONER					
Personal Services	1	2,251,938				2,251,938
All Other	2	7,255,147				7,255,147
	Total 01410A014201	9,507,085				9,507,085
01410A014205	QUALITY IMPROVEMENT					
All Other	2	326,004				326,004
	Total 01410A014205	326,004				326,004
01410A014207	DEAF SERVICES					
All Other	2	512				512
	Total 01410A014207	512				512
01410A014303	SPECIAL REVENUE HEALTH					
Personal Services	1	1,013,177				1,013,177
All Other	2	4,381,427				4,381,427
	Total 01410A014303	5,394,604				5,394,604
01410A014304	PUBLIC HEALTH LABORATORY					
Personal Services	1	3,390,953				3,390,953
All Other	2	1,900,229				1,900,229
	Total 01410A014304	5,291,182				5,291,182
01410A014308	LEAD POISONING PREVENTION FUND					
Personal Services	1	202,306				202,306

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01410A014308	LEAD POISONING PREVENTION FUND					
All Other	2	2,155,437				2,155,437
	Total 01410A014308	2,357,743				2,357,743
01410A014309	FOUNDATION GRANTS					
All Other	2	315,999				315,999
	Total 01410A014309	315,999				315,999
01410A014310	INFECTIOUS DISEASE SUPPLIES					
All Other	2	338,000				338,000
	Total 01410A014310	338,000				338,000
01410A014311	HEALTH INSPECTION PROGRAM					
Personal Services	1	1,167,056				1,167,056
All Other	2	510,663				510,663
	Total 01410A014311	1,677,719				1,677,719
01410A014313	COST ALLOCATION PLAN					
Personal Services	1	141,809				141,809
All Other	2	559,256				559,256
	Total 01410A014313	701,065				701,065
01410A014701	MEDICAL CARE SERVICES					
All Other	2	13,027,168				13,027,168
	Total 01410A014701	13,027,168				13,027,168
01410A014704	MEDICAL CARE - HOSPITAL TAX					
All Other	2	97,062,866				97,062,866
	Total 01410A014704	97,062,866				97,062,866
01410A014705	MEDICAL CARE SERVICES - DRUG REBATE NON-MATCH					
All Other	2	47,379,086				47,379,086
	Total 01410A014705	47,379,086				47,379,086

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01410A014708	DURABLE MEDICAL EQUIPMENT (DME) REBATES					
All Other	2	676,210				676,210
	Total 01410A014708	676,210				676,210
01410A014714	SCHOOL-BASED SERVICE PROVIDERS					
All Other	2	15,000,000				15,000,000
	Total 01410A014714	15,000,000				15,000,000
01410A014715	EARNED FEDERAL REVENUE					
All Other	2					
	Total 01410A014715					
01410A014802	NURSING FACILITIES - NF TAX					
All Other	2	37,981,646				37,981,646
	Total 01410A014802	37,981,646				37,981,646
01410A019601	OFFICE OF THE COMMISSIONER DISTRICT OPERATIONS					
Personal Services	1	2,001,295				2,001,295
All Other	2	4,254,992				4,254,992
	Total 01410A019601	6,256,287				6,256,287
01410A020501	CONTROL OVER PLUMBING					
Personal Services	1	259,198				259,198
All Other	2	822,020				822,020
	Total 01410A020501	1,081,218				1,081,218
01410A022801	DONATED FUNDS FOR PURCHASED SV					
Personal Services	1	44,508				44,508
All Other	2	71,266				71,266
	Total 01410A022801	115,774				115,774
01410A030701	OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL					
Personal Services	1	1,472,363				1,472,363

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01410A030701	OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL					
All Other	2	909,526				909,526
	Total 01410A030701	2,381,889				2,381,889
01410A045201	OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT					
Personal Services	1	6,903,708				6,903,708
All Other	2	864,135				864,135
	Total 01410A045201	7,767,843				7,767,843
01410A045301	OFFICE FOR FAMILY INDEPENDENCE - DISTRICT					
Personal Services	1	17,573,093				17,573,093
All Other	2	2,944,096				2,944,096
	Total 01410A045301	20,517,189				20,517,189
01410A069701	ME WATER WELL DRILLING PROGRAM					
Personal Services	1	29,662				29,662
All Other	2	44,389				44,389
	Total 01410A069701	74,051				74,051
01410A072801	PUBLIC DRINKING WATER FUND					
Personal Services	1	550,734				550,734
All Other	2	609,868				609,868
	Total 01410A072801	1,160,602				1,160,602
01410A092701	MAINE RX DEDICATED FUND					
All Other	2	135,786				135,786
	Total 01410A092701	135,786				135,786
01410AZ02001	OFFICE FOR FAMILY INDEPENDENCE					
Personal Services	1	2,635,810				2,635,810
All Other	2	7,752,239				7,752,239
	Total 01410AZ02001	10,388,049				10,388,049

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01410AZ02002	FAMILY INDEPENDENCE - SNAP BONUS FUNDS					
All Other	2	900,000				900,000
	Total 01410AZ02002	900,000				900,000
01410AZ02501	MAINE SCHOOL ORAL HEALTH FUND					
All Other	2	23,405				23,405
	Total 01410AZ02501	23,405				23,405
01410AZ02701	MAINE ASTHMA AND LUNG DISEASE RESEARCH FUND					
All Other	2	42,500				42,500
	Total 01410AZ02701	42,500				42,500
01410AZ03501	DIVISION OF CONTRACT MANAGEMENT					
Personal Services	1	827,310				827,310
All Other	2	86,632				86,632
	Total 01410AZ03501	913,942				913,942
01410AZ03601	DLRS CERTIFICATE OF NEED					
All Other	2	100,057				100,057
	Total 01410AZ03601	100,057				100,057
01410AZ03602	LRS CIVIL MONETARY PENALTIES					
All Other	2	285,200				285,200
	Total 01410AZ03602	285,200				285,200
01410AZ03603	DLRS HOSPITAL ASSESSMENTS					
All Other	2	204,446				204,446
	Total 01410AZ03603	204,446				204,446
01410AZ03604	DLRS					
Personal Services	1	6,827,391				6,827,391
All Other	2	638,772				638,772
	Total 01410AZ03604	7,466,163				7,466,163

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01410AZ03605	SENTINEL EVENTS					
All Other	2	17,000				17,000
	Total 01410AZ03605	17,000				17,000
01410AZ03606	STATE SANCTION					
All Other	2	10,000				10,000
	Total 01410AZ03606	10,000				10,000
01410AZ03608	MAINE BACKGROUND CHECK PROGRAM					
Personal Services	1	216,681				216,681
All Other	2	643,486				643,486
	Total 01410AZ03608	860,167				860,167
01410AZ03701	DATA, RESEARCH AND VITAL STATISTICS					
Personal Services	1	677,394				677,394
All Other	2	2,218,165				2,218,165
	Total 01410AZ03701	2,895,559				2,895,559
01410AZ03801	ADMINISTRATIVE HEARINGS					
Personal Services	1	569,336				569,336
All Other	2	245,328				245,328
	Total 01410AZ03801	814,664				814,664
01410AZ04001	OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV					
All Other	2	126,528				126,528
	Total 01410AZ04001	126,528				126,528
01410AZ05401	COMPREHENSIVE CANCER SCREENING, DETECTION & PREVENTION FUND					
All Other	2	500				500
	Total 01410AZ05401	500				500

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01410AZ05501	PRESCRIPTION DRUG ACADEMIC DETAILING					
All Other	2	106,253				106,253
	Total 01410AZ05501	106,253				106,253
01410AZ06901	BREAST CANCER SERVICES SPECIAL PROGRAM FUND					
All Other	2	212,328				212,328
	Total 01410AZ06901	212,328				212,328
01410AZ07401	ME CHILDREN'S GROWTH COUNCIL					
All Other	2	2,000				2,000
	Total 01410AZ07401	2,000				2,000
01410AZ11801	MEDICAL USE OF MARIJUANA FUND					
Personal Services	1	450,402				450,402
All Other	2	545,399				545,399
	Total 01410AZ11801	995,801				995,801
01410AZ12101	UNIVERSAL CHILDHOOD IMMUNIZATION FUND					
All Other	2	12,427,340				12,427,340
	Total 01410AZ12101	12,427,340				12,427,340
01410AZ15701	DIVISION OF AUDIT					
Personal Services	1	2,485,042				2,485,042
All Other	2	137,783				137,783
	Total 01410AZ15701	2,622,825				2,622,825
Total 10A	HUMAN SERVICES	437,289,382				437,289,382
01412A003005	ADMINISTRATION - LABOR					
Personal Services	1	977,657				977,657
All Other	2	2,891,665				2,891,665
	Total 01412A003005	3,869,322				3,869,322

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01412A012632	BLIND & VISUALLY IMPAIRED					
Personal Services	1	100,372				100,372
All Other	2	108,044				108,044
	Total 01412A012632	208,416				208,416
01412A015832	WAGE ASSURANCE FUND					
All Other	2	200,000				200,000
	Total 01412A015832	200,000				200,000
01412A016145	SAFETY EDUC & TRNG PROGRAM					
Personal Services	1	1,580,826				1,580,826
All Other	2	750,803				750,803
	Total 01412A016145	2,331,629				2,331,629
01412A024560	EMPLOYMENT SECURITY ADM FUND					
Personal Services	1	101,189				101,189
All Other	2	216,032				216,032
	Total 01412A024560	317,221				317,221
01412A024576	SPECIAL ADMINISTRATIVE ACCOUNT					
Personal Services	1	2,085,826				2,085,826
All Other	2	1,159,152				1,159,152
	Total 01412A024576	3,244,978				3,244,978
01412A079934	REHAB SERVICES					
Personal Services	1	74,800				74,800
All Other	2	1,746				1,746
	Total 01412A079934	76,546				76,546
01412A079935	COMMUNICATIONS EQUIPMENT FUND					
All Other	2	357,521				357,521
	Total 01412A079935	357,521				357,521

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01412A085201	EMP SVCS ACTIVITY					
Personal Services	1	77,510				77,510
All Other	2	283,927				283,927
	Total 01412A085201	361,437				361,437
01412A085223	DIRECT DELIVERY SERVICES					
Personal Services	1	559,082				559,082
All Other	2	1,182,358				1,182,358
	Total 01412A085223	1,741,440				1,741,440
01412A085224	PARTNER REIMBURSEMENT					
All Other	2	454,386				454,386
	Total 01412A085224	454,386				454,386
01412A085225	BES COOPERATIVE AGREEMENTS					
Personal Services	1	816,609				816,609
All Other	2	180,464				180,464
	Total 01412A085225	997,073				997,073
01412AZ12001	FOREIGN LABOR CERTIFICATION PROCESS FUND					
All Other	2					
	Total 01412AZ12001					
01412AZ15801	STATE WORKFORCE INVESTMENT BOARD					
Personal Services	1	15,802				15,802
All Other	2	81,708				81,708
	Total 01412AZ15801	97,510				97,510
01412AZ16401	WORKFORCE RESEARCH SPECIAL PROJECTS					
All Other	2	54,379				54,379
	Total 01412AZ16401	54,379				54,379
Total 12A	DEPT. OF LABOR	14,311,858				14,311,858

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01412D016020	MAINE LABOR RELATIONS BOARD					
Personal Services	1	75,300				75,300
All Other	2	45,477				45,477
	Total 01412D016020	120,777				120,777
Total 12D	LABOR RELATIONS BOARD	120,777				120,777
01413A002704	ATLANTIC SALMON					
All Other	2	49,587				49,587
	Total 01413A002704	49,587				49,587
01413A002705	EEL & ELVER MANAGEMENT FUND					
Personal Services	1	61,840				61,840
All Other	2	17,349				17,349
	Total 01413A002705	79,189				79,189
01413A002706	KENNEBEC FISHERIES					
Personal Services	1	200,046				200,046
All Other	2	33,410				33,410
	Total 01413A002706	233,456				233,456
01413A002712	SCALLOP RESEARCH FUND					
Personal Services	1	58,740				58,740
All Other	2	44,314				44,314
	Total 01413A002712	103,054				103,054
01413A002714	ENDANGERED OR THREATENED MARINE SPECIES FUND					
All Other	2	500				500
	Total 01413A002714	500				500
01413A002715	LOBSTER RESEARCH, EDUCATION AND DEVELOPMENT FUND					
All Other	2	238,509				238,509
	Total 01413A002715	238,509				238,509

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01413A002716	HALIBUT FUND					
All Other	2	10,763				10,763
	Total 01413A002716	10,763				10,763
01413A002720	MARINE FISHERIES RESEARCH AND DEVELOPMENT FUND					
Personal Services	1	439,442				439,442
All Other	2	16,488				16,488
	Total 01413A002720	455,930				455,930
01413A002732	MARINE RESEARCH REVOLVING FUND					
All Other	2	13,393				13,393
	Total 01413A002732	13,393				13,393
01413A002733	SEA URCHIN RESEARCH FUND					
All Other	2	107,303				107,303
	Total 01413A002733	107,303				107,303
01413A002736	DEPARTMENT OF MARINE RESOURCES EDUCATIONAL FUND					
Personal Services	1	46,144				46,144
All Other	2	162,839				162,839
	Total 01413A002736	208,983				208,983
01413A002740	EDUCATION REVOLVING FUND					
All Other	2	11,625				11,625
	Total 01413A002740	11,625				11,625
01413A002742	SEAWEED MANAGEMENT FUND					
All Other	2	10,549				10,549
	Total 01413A002742	10,549				10,549
01413A002743	MARINE RECREATION FISHING CONSERVATION & MANAGEMENT FUND					
All Other	2	24,345				24,345
	Total 01413A002743	24,345				24,345

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01413A002746	MAINE GROUND FISH FUND					
Personal Services	1					
All Other	2	11,450				11,450
Total 01413A002746		11,450				11,450
01413A002771	PARALYTIC SEAFOOD POISONING REVOLVING FUND					
All Other	2	6,113				6,113
Total 01413A002771		6,113				6,113
01413A002772	NON FEDERAL GRANTS					
Personal Services	1	70,154				70,154
All Other	2	4,128				4,128
Total 01413A002772		74,282				74,282
01413A002773	PELAGIC AND ANADROMOUS FISHERIES FUND					
Personal Services	1	58,580				58,580
All Other	2	12,043				12,043
Total 01413A002773		70,623				70,623
01413A002774	OCEAN ENERGY FUND					
All Other	2	500				500
Total 01413A002774		500				500
01413A002780	LOBSTER MANAGEMENT FUND					
Personal Services	1	394,634				394,634
All Other	2	4,837				4,837
Total 01413A002780		399,471				399,471
01413A002901	JOINT ENFORCEMENT AGREEMENT - NOAA					
Personal Services	1	202,516				202,516
All Other	2	634,000				634,000
Total 01413A002901		836,516				836,516

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01413A002910	SEED LOBSTER FUND					
All Other	2	108,855				108,855
	Total 01413A002910	108,855				108,855
01413A002930	LOBSTER MANAGEMENT FUND					
Personal Services	1	475,064				475,064
All Other	2	395,998				395,998
	Total 01413A002930	871,062				871,062
01413A002943	MARINE RECREATION FISHING CONSERVATION & MANAGEMENT FUND					
Personal Services	1					
All Other	2	31,633				31,633
	Total 01413A002943	31,633				31,633
01413A002980	WATERCRAFT FUND					
Personal Services	1	338,784				338,784
All Other	2	394,565				394,565
	Total 01413A002980	733,349				733,349
01413A025810	DEPARTMENTWIDE INDIRECT					
Personal Services	1	730,707				730,707
All Other	2	379,709				379,709
	Total 01413A025810	1,110,416				1,110,416
01413A025812	AQUACULTURE RESEARCH FUND					
All Other	2	5,452				5,452
	Total 01413A025812	5,452				5,452
01413A025813	AQUACULTURE MANAGEMENT FUND					
Personal Services	1	207,885				207,885
All Other	2	23,409				23,409
	Total 01413A025813	231,294				231,294

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01413A025814	JOINT ENFORCEMENT AGREEMENT					
Personal Services	1	61,541				61,541
	Total 01413A025814	61,541				61,541
01413A025821	FISHERIES MANAGEMENT OUTREACH					
All Other	2	6,154				6,154
	Total 01413A025821	6,154				6,154
01413A025822	FELLOWSHIPS					
All Other	2	4,315				4,315
	Total 01413A025822	4,315				4,315
01413A025823	DIVISION OF ADMINISTRATIVE SERVICES					
All Other	2	54,694				54,694
	Total 01413A025823	54,694				54,694
01413A025830	LOBSTER MANAGEMENT - ADMIN					
Personal Services	1	278,965				278,965
All Other	2	85,401				85,401
	Total 01413A025830	364,366				364,366
01413A025844	SHRIMP MANAGEMENT FUND					
Personal Services	1					
All Other	2					
	Total 01413A025844					
01413A025846	SEA CUCUMBER MANAGEMENT FUND					
All Other	2	544				544
	Total 01413A025846	544				544
01413A025847	GREEN CRAB MANAGEMENT FUND					
All Other	2	1,045				1,045
	Total 01413A025847	1,045				1,045

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01413A025850	GAS TAX					
Personal Services	1	48,078				48,078
All Other	2	1,188				1,188
	Total 01413A025850	49,266				49,266
01413A025851	MAINE COAST ENVIRONMENTAL TRUST FUND					
All Other	2	25,000				25,000
	Total 01413A025851	25,000				25,000
01413AZ15311	DIVISION OF AQUACULTURE RESEARCH FUND					
Personal Services	1					
All Other	2					
	Total 01413AZ15311					
01413AZ15313	DIVISION OF AQUACULTURE MANAGEMENT FUND					
Personal Services	1					
All Other	2					
	Total 01413AZ15313					
01413AZ15402	MAHOGANY QUAHOG MONITORING FUND					
All Other	2	49,231				49,231
	Total 01413AZ15402	49,231				49,231
01413AZ15403	SHELLFISH FUND					
Personal Services	1	624,404				624,404
All Other	2	75,424				75,424
	Total 01413AZ15403	699,828				699,828
01413AZ15420	MARINE FISHERIES RESEARCH AND DEVELOPMENT FUND					
Personal Services	1	127,397				127,397
	Total 01413AZ15420	127,397				127,397

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01413AZ15460	MARINE WORM					
Personal Services	1	48,677				48,677
All Other	2	1,490				1,490
	Total 01413AZ15460	50,167				50,167
01413AZ18101	MARINE SCIENCE, MANAGEMENT AND ENFORCEMENT FUND					
All Other	2	500				500
	Total 01413AZ18101	500				500
Total 13A	MARINE RESOURCES	7,532,250				7,532,250
01414A012102	COMMUNITY MENTAL HEALTH SERVICES					
All Other	2	20,000				20,000
	Total 01414A012102	20,000				20,000
01414A012262	DEVELOPMENTAL SVCS COMMUNITY					
All Other	2	400,747				400,747
	Total 01414A012262	400,747				400,747
01414A070542	MEDICAID MATCH -DEVELOPMENTAL SVCS - PNMI TAX					
All Other	2	582,286				582,286
	Total 01414A070542	582,286				582,286
01414A070552	MEDICAID MATCH - DS - SERVICE PROVIDER TAX					
All Other	2	17,849,509				17,849,509
	Total 01414A070552	17,849,509				17,849,509
01414A070557	MEDICAID SERVICES - DEVELOPMENTAL SERVICES - RTFA					
All Other	2	53,900				53,900
	Total 01414A070557	53,900				53,900
01414A073244	MH SVCS COMMUNITY MEDICAID - PNMI TAX					
All Other	2	2,368,271				2,368,271
	Total 01414A073244	2,368,271				2,368,271

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01414A073246	MENTAL HEALTH - COMM SUPPORT TAX					
All Other	2	4,172,699				4,172,699
	Total 01414A073246	4,172,699				4,172,699
01414A097801	RES. TREATMENT FAC. ASSESSMENT					
All Other	2	1,658,000				1,658,000
	Total 01414A097801	1,658,000				1,658,000
01414A098716	DEVELOPMENTAL SERVICES WAVIER - MAINECARE TAX					
All Other	2					
	Total 01414A098716					
01414AZ00601	DEVELOPMENT SERVICES WAIVER - SUPPORTS					
All Other	2	86,000				86,000
	Total 01414AZ00601	86,000				86,000
01414AZ12301	FORENSIC SERVICES					
All Other	2	17,172				17,172
	Total 01414AZ12301	17,172				17,172
01414AZ13601	CRISIS OUTREACH PROGRAM					
Personal Services	1	1,633,187				1,633,187
All Other	2	113,333				113,333
	Total 01414AZ13601	1,746,520				1,746,520
Total 14A	BEHAVIORAL AND DEVELOPMENTAL SERVICE	28,955,104				28,955,104
01414B010520	RIVERVIEW 34B MRSA 1409					
Personal Services	1	17,448,329				17,448,329
All Other	2	245,614				245,614
	Total 01414B010520	17,693,943				17,693,943

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01414B010521	HOMESTEAD FACILITY					
All Other	2	500				500
	Total 01414B010521	500				500
01414B010522	RIVERVIEW REIMBURSEMENT					
All Other	2	920,308				920,308
	Total 01414B010522	920,308				920,308
01414B010551	RIVERVIEW PSYCHIATRIC CENTER STORE					
All Other	2	1,048				1,048
	Total 01414B010551	1,048				1,048
Total 14B	RIVERVIEW PYSCHIATRIC CENTER	18,615,799				18,615,799
01414C012025	DDPC 34B MRSA 1409					
Personal Services	1	10,558,021				10,558,021
All Other	2	742,552				742,552
	Total 01414C012025	11,300,573				11,300,573
01414C012026	DDPC REIMBURSEMENT					
All Other	2	1,935,826				1,935,826
	Total 01414C012026	1,935,826				1,935,826
01414C012058	DOROTHEA DIX PYSCHIATRIC CTR					
All Other	2	26,202				26,202
	Total 01414C012058	26,202				26,202
Total 14C	DOROTHEA DIX	13,262,601				13,262,601
01414G067901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
All Other	2	525,902				525,902
	Total 01414G067901	525,902				525,902

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01414G067902	CONFERENCE ACCOUNT					
All Other	2	500				500
	Total 01414G067902	500				500
01414G067903	GAMBLING ADDICTION PREVENTION AND TREATMENT FUND					
All Other	2	98,127				98,127
	Total 01414G067903	98,127				98,127
01414G084401	MEDICAID SEED - PNMI TAX					
All Other	2	625,716				625,716
	Total 01414G084401	625,716				625,716
Total 14G	OFFICE OF SUBSTANCE ABUSE	1,250,245				1,250,245
01415A010811	MAINTENANCE AND REPAIRS TO ARMORIES					
All Other	2	214,345				214,345
	Total 01415A010811	214,345				214,345
01415A010840	MILITARY LODGING FUND					
All Other	2	93,051				93,051
	Total 01415A010840	93,051				93,051
01415A010870	ARMORY RENTAL FUND					
Personal Services	1	84,033				84,033
All Other	2	165,201				165,201
	Total 01415A010870	249,234				249,234
01415A010880	REIMBURSEMENT ACCOUNT					
All Other	2	18,394				18,394
	Total 01415A010880	18,394				18,394
01415A010981	DRUG ENFORCEMENT OPERATIONS					
All Other	2	500				500
	Total 01415A010981	500				500

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01415A011040	VETERANS SERVICES					
All Other	2	12,175				12,175
	Total 01415A011040	12,175				12,175
01415A011041	MAINE NATIONAL GUARD FOUNDATION FUND					
All Other	2	32,000				32,000
	Total 01415A011041	32,000				32,000
01415A011042	MAINE MONUMENTS - GETTYSBURG PA - REPAIR & MAINTENANCE					
All Other	2	500				500
	Total 01415A011042	500				500
01415A011043	FUND FOR WOMEN VETERANS					
All Other	2	12,500				12,500
	Total 01415A011043	12,500				12,500
01415A011050	MAINE MILITARY FAMILY RELIEF FUND					
All Other	2	100,155				100,155
	Total 01415A011050	100,155				100,155
01415A011060	COMMEMORATIVE ITEMS/DONATIONS ACCOUNT					
All Other	2	39,772				39,772
	Total 01415A011060	39,772				39,772
01415A011070	MAINE VETERANS' MEMORIAL CEMETERY MAINTENANCE FUND					
All Other	2	42,765				42,765
	Total 01415A011070	42,765				42,765
01415A011071	MAINE VETERANS' MEMORIAL CEMETERY FLAG REPLACEMENT FUND					
All Other	2	2,528				2,528
	Total 01415A011071	2,528				2,528

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01415A011072	MAINE VETERANS' MEMORIAL CEMETERY SYSTEM CARE FUND					
All Other	2	500				500
	Total 01415A011072	500				500
01415A011073	COORDINATED VETERANS ASSISTANCE FUND					
All Other	2	133,448				133,448
	Total 01415A011073	133,448				133,448
01415A021410	EMERG RESPONSE OPERATIONS					
Personal Services	1	230,035				230,035
All Other	2	477,412				477,412
	Total 01415A021410	707,447				707,447
01415A091810	EMERGENCY RESPONSE					
Personal Services	1	49,910				49,910
All Other	2	17,275				17,275
	Total 01415A091810	67,185				67,185
01415A092210	NATIONAL GUARD EDUCATION ASSISTANCE PILOT PROGRAM					
All Other	2	410,000				410,000
	Total 01415A092210	410,000				410,000
Total 15A	DEFENSE, VETERANS & EMERGENCY MANAGI	2,136,499				2,136,499
01416A008801	ADMINISTRATION					
Personal Services	1	161,097				161,097
All Other	2	106,278				106,278
	Total 01416A008801	267,375				267,375
01416A010101	CAPITOL POLICE					
Personal Services	1	382,637				382,637
All Other	2	32,076				32,076
	Total 01416A010101	414,713				414,713

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01416A029001	MAINE CRIMINAL JUSTICE ACADEMY					
	Personal Services	1	929,846			929,846
	All Other	2	437,277			437,277
	Total 01416A029001		1,367,123			1,367,123
01416A029003	ADV COMMITTEE BIAS-BASED PROFILING BY LAW ENF OFFICERS & AGY					
	All Other	2	500			500
	Total 01416A029003		500			500
01416A029102	SBI					
	All Other	2	31,403			31,403
	Total 01416A029102		31,403			31,403
01416A029104	REIMBURSEMENT					
	Personal Services	1	534,525			534,525
	All Other	2	356,018			356,018
	Total 01416A029104		890,543			890,543
01416A029105	COMPUTER CRIMES					
	Personal Services	1	172,213			172,213
	All Other	2	52,855			52,855
	Total 01416A029105		225,068			225,068
01416A032701	STATE FIRE MARSHAL'S OFFICE					
	Personal Services	1	3,488,122			3,488,122
	All Other	2	778,612			778,612
	Capital Expenditures	3	146,300			146,300
	Total 01416A032701		4,413,034			4,413,034
01416A038801	DRUG ENFORCEMENT AGENCY					
	All Other	2	617,209			617,209
	Total 01416A038801		617,209			617,209

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01416A045701	BUREAU OF HIGHWAY SAFETY					
Personal Services	1	33,644				33,644
All Other	2	240,787				240,787
	Total 01416A045701	274,431				274,431
01416A048501	EMERGENCY MEDICAL SERVICES					
Personal Services	1	78,859				78,859
All Other	2	88,994				88,994
	Total 01416A048501	167,853				167,853
01416A054701	TURNPIKE ENFORCEMENT					
Personal Services	1	4,642,738				4,642,738
All Other	2	1,179,767				1,179,767
Capital Expenditures	3	290,600				290,600
	Total 01416A054701	6,113,105				6,113,105
01416A071201	LICENSING & ENFORCEMENT ACCOUNT					
Personal Services	1	441,725				441,725
All Other	2	159,863				159,863
Capital Expenditures	3	27,100				27,100
	Total 01416A071201	628,688				628,688
01416AZ00201	HOST MUNICIPALITY/COUNTY 1% + RENEWAL FEE					
All Other	2	652,523				652,523
	Total 01416AZ00201	652,523				652,523
01416AZ00202	PENOBSCOT NATION AND PASSAMAQUODDY TRIBE					
All Other	2	2,046,932				2,046,932
	Total 01416AZ00202	2,046,932				2,046,932

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01416AZ00205	GCB ADMIN EXPENSES					
All Other	2	593,705				593,705
	Total 01416AZ00205	593,705				593,705
01416AZ00206	OXFORD COUNTY / MUNICIPALITY					
All Other	2	1,854,145				1,854,145
	Total 01416AZ00206	1,854,145				1,854,145
01416AZ07301	UNIFORM BUILDING CODES AND STANDARDS FUND					
Personal Services	1	121,072				121,072
All Other	2	39,086				39,086
	Total 01416AZ07301	160,158				160,158
Total 16A	PUBLIC SAFETY	20,718,508				20,718,508
01417A033055	STATE/LOCAL COST SHARING AGREEMENTS					
Personal Services	1	100,000				100,000
All Other	2	1,374,886				1,374,886
	Total 01417A033055	1,474,886				1,474,886
01417A034452	RECEIVABLES					
Personal Services	1	100,000				100,000
All Other	2	912,121				912,121
	Total 01417A034452	1,012,121				1,012,121
01417A040601	SECONDARY ROAD PROGRAM FUND					
All Other	2	500				500
	Total 01417A040601	500				500
01417A040695	HWY & BRIDGE CAPITAL					
Personal Services	1	2,291,320				2,291,320
All Other	2	4,591,716				4,591,716

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01417A040695	HWY & BRIDGE CAPITAL					
Capital Expenditures	3	50,000,000				50,000,000
	Total 01417A040695	56,883,036				56,883,036
01417A044301	MULTIMODAL - TRANSIT					
Personal Services	1	63,153				63,153
All Other	2	1,400,000				1,400,000
	Total 01417A044301	1,463,153				1,463,153
01417A087083	STATE INFRASTRUCTURE BANK - TRANSPORTATION					
All Other	2	150,000				150,000
	Total 01417A087083	150,000				150,000
01417AZ00707	CALLAHAN MINE SITE RESTORATION					
Personal Services	1	10,000				10,000
All Other	2	740,000				740,000
	Total 01417AZ00707	750,000				750,000
01417AZ01701	MULTIMODAL TRANSPORTATION FUND					
Personal Services	1	400,000				400,000
All Other	2	250,000				250,000
Capital Expenditures	3	1,283,089				1,283,089
	Total 01417AZ01701	1,933,089				1,933,089
01417AZ09575	HIGHWAY LIGHT CAPITAL					
Capital Expenditures	3	17,500,000				17,500,000
	Total 01417AZ09575	17,500,000				17,500,000
01417AZ13901	MULTIMODAL - PASSENGER RAIL					
All Other	2	2,000,000				2,000,000
	Total 01417AZ13901	2,000,000				2,000,000
Total 17A	TRANSPORTATION	83,166,785				83,166,785

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01417B029451	MULTIMODAL - AVIATION					
Personal Services	1	199,416				199,416
All Other	2	957,000				957,000
	Total 01417B029451	1,156,416				1,156,416
Total 17B	AIR TRANSPORTATION	1,156,416				1,156,416
01417C032359	MULTIMODAL - PORTS AND MARINE					
Personal Services	1	183,635				183,635
All Other	2	8,334				8,334
	Total 01417C032359	191,969				191,969
Total 17C	FERRY SERVICE/PORTS & MARINE	191,969				191,969
01417E035018	MULTIMODAL - FREIGHT RAIL					
Personal Services	1	210,342				210,342
All Other	2	1,457,000				1,457,000
Capital Expenditures	3	500,000				500,000
	Total 01417E035018	2,167,342				2,167,342
01417E035028	RAIL REHAB LOAN FUND					
All Other	2	10,904				10,904
	Total 01417E035028	10,904				10,904
Total 17E	VAN POOL	2,178,246				2,178,246
01418A005702	SALE OF STATE PROPERTY					
All Other	2	31,000				31,000
	Total 01418A005702	31,000				31,000
01418A005902	MAINE MILITARY AUTHORITY FACILITIES - LIMESTONE					
All Other	2	848,359				848,359
	Total 01418A005902	848,359				848,359

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01418A005904	PRIVATE CONTRIBUTIONS - BGS					
All Other	2	100,000				100,000
	Total 01418A005904	100,000				100,000
01418A008001	MONUMENT FOR WOMEN VETERANS					
All Other	2	500				500
	Total 01418A008001	500				500
01418A008003	BPI FOOD VENDING SERVICES					
All Other	2	1,000				1,000
	Total 01418A008003	1,000				1,000
01418A008004	BANGOR CAMPUS OFFICE SPACE					
All Other	2	462,900				462,900
	Total 01418A008004	462,900				462,900
01418A008005	MONUMENT TO FRANCO-AMERICANS					
All Other	2	500				500
	Total 01418A008005	500				500
01418A008006	STATE OWNED PROPERTIES					
All Other	2	246,377				246,377
	Total 01418A008006	246,377				246,377
01418A088303	CAP CONSTRUCT & IMPROVE RESERVE FUND - MYC					
All Other	2	5,000				5,000
	Total 01418A088303	5,000				5,000
01418A088315	EAST CAMPUS COGEN					
All Other	2	640,000				640,000
	Total 01418A088315	640,000				640,000

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01418AZ14501	LEASED SPACE RESERVE FUND					
All Other	2	500				500
	Total 01418AZ14501	500				500
Total 18A	ADMINISTRATIVE SERVICES	2,336,136				2,336,136
01418B015504	GEOSPATIAL DATA					
All Other	2	500				500
	Total 01418B015504	500				500
Total 18B	INFORMATION SERVICES	500				500
01418F000201	TAXATION REV COLLECTION					
All Other	2	11,063,348				11,063,348
	Total 01418F000201	11,063,348				11,063,348
01418F000203	MEDIA PRODUCTION REIMBURSEMENT					
All Other	2	275,000				275,000
	Total 01418F000203	275,000				275,000
01418F000204	REVENUE SERVICES - CONFERENCE ACCOUNT					
All Other	2	60,000				60,000
	Total 01418F000204	60,000				60,000
01418F000207	BUREAU OF REVENUE SERVICES					
All Other	2	5,000				5,000
	Total 01418F000207	5,000				5,000
01418F005602	A&C - AUDIT RECOVERY					
All Other	2	1,000				1,000
	Total 01418F005602	1,000				1,000
01418F026301	COUNTY TAX REIMBURSEMENT					
All Other	2	1,440,000				1,440,000
	Total 01418F026301	1,440,000				1,440,000

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01418F057302	UNORGANIZED TERR EDUC & SERV F					
All Other	2	14,535,000				14,535,000
	Total 01418F057302	14,535,000				14,535,000
01418F057303	UT, EDUC. & SERV. FUND - TIF					
All Other	2	2,700,000				2,700,000
	Total 01418F057303	2,700,000				2,700,000
01418F065001	ELDERLY TAX DEFERRAL					
All Other	2	5,000				5,000
	Total 01418F065001	5,000				5,000
01418F065901	ME SOLID WASTE MGMT FUND					
All Other	2	172,500				172,500
	Total 01418F065901	172,500				172,500
01418F071801	EMPLOYEE SUGGESTION SYSTEM					
All Other	2	5,000				5,000
	Total 01418F071801	5,000				5,000
01418FZ04701	FUND FOR EFFICIENT DELIVERY OF LOCAL & REGIONAL SVCS - ADMIN					
All Other	2					
	Total 01418FZ04701					
01418FZ14601	MAINE BOARD OF TAX APPEALS					
All Other	2	45,000				45,000
	Total 01418FZ14601	45,000				45,000
Total 18F	FINANCIAL SERVICES	30,306,848				30,306,848
01418H003803	HUMAN RESOURCES TRAINING					
All Other	2	5,000				5,000
	Total 01418H003803	5,000				5,000
Total 18H	HUMAN RESOURCES	5,000				5,000

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01418K071301	GENERAL GOVERNMENT SERVICE CENTER					
All Other	2	30,000				30,000
	Total 01418K071301	30,000				30,000
Total 18K	FINANCIAL AND PERSONNEL SERVICES	30,000				30,000
01418L001506	ALCOHOL SERVER EDUCATION					
All Other	2	19,190				19,190
	Total 01418L001506	19,190				19,190
Total 18L	LIQUOR AND LOTTERY	19,190				19,190
01418P000701	STATE PURCHASING CODE OF CONDUCT					
All Other	2	4,000				4,000
	Total 01418P000701	4,000				4,000
Total 18P	PURCHASING - BUREAU OF GENERAL SERVIC	4,000				4,000
01418SZ00101	TRADE ADJUSTMENT INSURANCE					
All Other	2	75,000				75,000
	Total 01418SZ00101	75,000				75,000
Total 18S	STATE EMPLOYEE HEALTH COMM	75,000				75,000
01419A006903	CURRICULUM TRAINING & WORKSHOP					
All Other	2	30,000				30,000
	Total 01419A006903	30,000				30,000
01419A057711	PUBLICATIONS REVOLVING FUND					
All Other	2	51,375				51,375
	Total 01419A057711	51,375				51,375
01419A057712	TOURISM COOPERATIVE MARKETING FUND					
All Other	2	52,403				52,403
	Total 01419A057712	52,403				52,403

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01419A057749	TOURISM MARKETING PROMOTION FUND					
Personal Services	1	822,745				822,745
All Other	2	12,627,515				12,627,515
	Total 01419A057749	13,450,260				13,450,260
01419A058701	COMMUNITY DEVELOPMENT REVOLVING LOAN FUND					
All Other	2	1,016,011				1,016,011
	Total 01419A058701	1,016,011				1,016,011
01419A058706	MAINE CODE ENFORCEMENT TRAINING & CERTIFICATION FUND					
Personal Services	1					
All Other	2	36,508				36,508
	Total 01419A058706	36,508				36,508
01419A058707	WASTE MANAGEMENT & RECYCLING					
Personal Services	1	94,006				94,006
All Other	2	78,031				78,031
	Total 01419A058707	172,037				172,037
01419A059014	MAINE STATE FILM COMMISSION					
Personal Services	1	90,338				90,338
All Other	2	170,605				170,605
	Total 01419A059014	260,943				260,943
01419A098501	MAINE RESEARCH AND DEVELOPMENT FUND					
All Other	2	200,000				200,000
	Total 01419A098501	200,000				200,000
01419AZ05701	MAINE ECONOMIC DEVELOPMENT EVALUATION FUND					
All Other	2	200,000				200,000
	Total 01419AZ05701	200,000				200,000

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01419AZ07101	LEADERSHIP & ENTREPRENEURIAL DEVELOPMENT					
All Other	2	500				500
	Total 01419AZ07101	500				500
01419AZ07201	RENEWABLE ENERGY RESOURCES FUND					
All Other	2	88,000				88,000
	Total 01419AZ07201	88,000				88,000
01419AZ10801	COMMUNITIES FOR MAINE'S FUTURE FUND					
All Other	2	500				500
	Total 01419AZ10801	500				500
01419AZ19501	MAINE COWORKING DEVELOPMENT FUND					
All Other	2	500				500
	Total 01419AZ19501	500				500
Total 19A	ECONOMIC & COMM. DEV.	15,559,037				15,559,037
01426A031001	ATTORNEY GENERAL					
Personal Services	1	1,634,031				1,634,031
All Other	2	123,045				123,045
	Total 01426A031001	1,757,076				1,757,076
01426A031002	LEGAL ASST TO OTHER AGENCIES					
Personal Services	1	2,901,347				2,901,347
All Other	2	248,002				248,002
	Total 01426A031002	3,149,349				3,149,349
01426A031003	CONSUMER FRAUD DIV/RUST BOOK					
Personal Services	1	171,399				171,399
All Other	2	11,269				11,269
	Total 01426A031003	182,668				182,668

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01426A031004	ANTI-TRUST					
Personal Services	1	246,857				246,857
All Other	2	26,017				26,017
	Total 01426A031004	272,874				272,874
01426A031005	ATTORNEY GENERAL					
All Other	2	331,320				331,320
	Total 01426A031005	331,320				331,320
01426A031006	INVESTIG & PROSECUTE FUND					
All Other	2	10,000				10,000
	Total 01426A031006	10,000				10,000
01426A031007	LEGAL SERVICES					
Personal Services	1	439,581				439,581
All Other	2	91,224				91,224
	Total 01426A031007	530,805				530,805
01426A031008	LEGAL SERVICES					
Personal Services	1	484,795				484,795
All Other	2	40,137				40,137
	Total 01426A031008	524,932				524,932
01426A031009	ATTORNEY GENERAL SETTLEMENTS					
All Other	2	26,280				26,280
	Total 01426A031009	26,280				26,280
01426A031010	PETROLEUM MARKETING FUND					
Personal Services	1	58,411				58,411
All Other	2	9,845				9,845
	Total 01426A031010	68,256				68,256

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01426A040901	DISTRICT ATTORNEY - FORFEITURE					
All Other	2	6,145				6,145
	Total 01426A040901	6,145				6,145
01426A040902	DISTRICT ATTORNEYS					
Personal Services	1	149,655				149,655
All Other	2	5,012				5,012
	Total 01426A040902	154,667				154,667
01426A041201	CHIEF MEDICAL EXAMINER - DOCUMENT ACCOUNT					
All Other	2	14,993				14,993
	Total 01426A041201	14,993				14,993
01426A069601	HUMAN SERVICES - DIVISION OF					
Personal Services	1	7,363,773				7,363,773
All Other	2	1,041,441				1,041,441
	Total 01426A069601	8,405,214				8,405,214
01426A071101	VICTIMS' COMPENSATION FUND					
Personal Services	1	244,381				244,381
All Other	2	599,418				599,418
	Total 01426A071101	843,799				843,799
Total 26A	ATTORNEY GENERAL	16,278,378				16,278,378
01427A006702	AUDIT CONFERENCE & SEMINAR					
All Other	2	1,000				1,000
	Total 01427A006702	1,000				1,000
01427A006703	AUDIT BUREAU					
All Other	2	1,000				1,000
	Total 01427A006703	1,000				1,000

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01427A006704	STATEWIDE SINGLE AUDIT - SET ASIDE					
Personal Services	1	1,906,243				1,906,243
All Other	2	231,215				231,215
	Total 01427A006704	2,137,458				2,137,458
01427A007504	AUDIT - UNORGANIZED TERRITORY					
Personal Services	1	172,456				172,456
All Other	2	65,348				65,348
	Total 01427A007504	237,804				237,804
01427A007505	UNORGANIZED TERRITORY - PASSAMAQUODDY TRIBE					
All Other	2	13,473				13,473
	Total 01427A007505	13,473				13,473
Total 27A	OFFICE OF THE STATE AUDITOR	2,390,735				2,390,735
01428A002001	STATE-MUNICIPAL REVENUE SHARING					
All Other	2	46,800,000				46,800,000
	Total 01428A002001	46,800,000				46,800,000
01428A047201	DISPROPORTIONATE TAX BURDEN FUND					
All Other	2	15,700,000				15,700,000
	Total 01428A047201	15,700,000				15,700,000
01428A091501	PASSAMAQUODDY SALES TAX FUND					
All Other	2	17,607				17,607
	Total 01428A091501	17,607				17,607
Total 28A	TREASURY DEPT.	62,517,607				62,517,607
01429A069202	PUBLIC COMMENT PUBLICATION FUND					
All Other	2	10,000				10,000
	Total 01429A069202	10,000				10,000

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01429A069203	PERMANENT COMMISSION ON THE STATUS OF WOMEN					
All Other	2	500				500
	Total 01429A069203	500				500
01429A069240	ADMIN SERVICES AND CORP -BUR OF					
Personal Services	1	189,062				189,062
All Other	2	60,224				60,224
	Total 01429A069240	249,286				249,286
01429A069302	ELECTIONS CONFERENCE ACCOUNT					
All Other	2	25,000				25,000
	Total 01429A069302	25,000				25,000
01429A069303	CENTRAL VOTER REGISTRATION					
All Other	2	25,000				25,000
	Total 01429A069303	25,000				25,000
Total 29A	SECRETARY OF STATE	309,786				309,786
01429B007707	SPECIALTY LICENSE PLATE FUND					
All Other	2	163,626				163,626
	Total 01429B007707	163,626				163,626
01429B007710	MAINE MOTOR VEHICLE FRANCHISE FUND					
Personal Services	1	105,492				105,492
All Other	2	19,708				19,708
	Total 01429B007710	125,200				125,200
01429B087101	MUNICIPAL EXCISE TAX REIMBURSEMENT FUND					
All Other	2	925,000				925,000
	Total 01429B087101	925,000				925,000
Total 29B	MOTOR VEHICLES	1,213,826				1,213,826

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01429C005001	ARCHIVES						
All Other		2	17,730				17,730
	Total 01429C005001		17,730				17,730
Total 29C	ARCHIVES SERVICES		17,730				17,730
01430A008102	LEGISLATIVE						
All Other		2	500				500
	Total 01430A008102		500				500
01430A044402	MISC STUDIES LEGISLATIVE						
All Other		2	500				500
	Total 01430A044402		500				500
01430A061501	LEG ST CAPITOL COMM/SR						
All Other		2	500				500
	Total 01430A061501		500				500
Total 30A	LEGISLATIVE		1,500				1,500
01440A006301	SUPREME JD & SUPERIOR COURTS						
Personal Services		1					
All Other		2	94,876				94,876
	Total 01440A006301		94,876				94,876
01440A006306	PUBLICATIONS FUND						
Personal Services		1	151,053				151,053
All Other		2	327,283				327,283
	Total 01440A006306		478,336				478,336
01440A006309	TOBACCO LAW ENFORCEMENT						
All Other		2	59,036				59,036
	Total 01440A006309		59,036				59,036

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01440A006311	ENVIRONMENTAL MEDIATION FUND					
Personal Services	1	120,646				120,646
All Other	2	381,991				381,991
	Total 01440A006311	502,637				502,637
01440A006316	CRIMINAL RECORD SYSTEM					
All Other	2	722				722
	Total 01440A006316	722				722
01440A006317	MAINE CIVIL LEGAL SERVICES FUND					
All Other	2	1,547,000				1,547,000
	Total 01440A006317	1,547,000				1,547,000
01440A006318	LAW ENFORCEMENT AGENCY REIMBURSEMENT FUND					
All Other	2	260,000				260,000
	Total 01440A006318	260,000				260,000
01440A006319	COURT APPOINTED SPECIAL ADVOCATES (CASA)					
All Other	2	3,997				3,997
	Total 01440A006319	3,997				3,997
01440A006325	COLLECTION EXPENSE					
Personal Services	1	198,821				198,821
All Other	2	110,000				110,000
	Total 01440A006325	308,821				308,821
01440A006326	JUDICIAL BRANCH CAPITAL					
Capital Expenditures	3	300,000				300,000
	Total 01440A006326	300,000				300,000
01440A006327	FORECLOSURE MEDIATION - 4 MRSA 18B-12					
Personal Services	1	572,934				572,934

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01440A006327	FORECLOSURE MEDIATION - 4 MRSA 18B-12					
All Other	2	425,050				425,050
	Total 01440A006327	997,984				997,984
01440A006328	FINE REIMBURSE - INDIAN TRIBAL GOV'T					
All Other	2	31,646				31,646
	Total 01440A006328	31,646				31,646
Total 40A	JUDICIAL DEPT.	4,585,055				4,585,055
01465A018401	PUC REGULATORY FUND					
Personal Services	1	6,284,645				6,284,645
All Other	2	2,498,500				2,498,500
	Total 01465A018401	8,783,145				8,783,145
01465A018403	PUC REIMBURSEMENT FUND					
All Other	2	50,000				50,000
	Total 01465A018403	50,000				50,000
01465A018408	PREPAID WIRELESS FEE FUND					
All Other	2	1,135,714				1,135,714
	Total 01465A018408	1,135,714				1,135,714
01465A018409	REGIONAL GREENHOUSE GAS INITIATIVE					
All Other	2					
	Total 01465A018409					
01465A099401	EMERGENCY SVCS COMMUNICATION					
Personal Services	1	861,883				861,883
All Other	2	6,869,714				6,869,714
	Total 01465A099401	7,731,597				7,731,597

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01465AZ10601	OVERSIGHT AND EVALUATION FUND					
All Other	2	252,660				252,660
	Total 01465AZ10601	252,660				252,660
01465AZ23001	COST RECOVERY FUND					
All Other	2	13,400,000				13,400,000
	Total 01465AZ23001	13,400,000				13,400,000
Total 65A	PUBLIC UTILITIES COMM.	31,353,116				31,353,116
01475AZ16701	MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO					
All Other	2	138,340				138,340
	Total 01475AZ16701	138,340				138,340
Total 75A	ME.MARITIME ACADEMY	138,340				138,340
01478A003102	TELECOMMUNICATIONS EDUCATION ACCESS FUND					
All Other	2	500,000				500,000
	Total 01478A003102	500,000				500,000
01478A003103	MAINE BLACK BEARS SCHOLARSHIP FUND					
All Other	2	100,000				100,000
	Total 01478A003103	100,000				100,000
01478AZ01101	UNIVERSITY OF MAINE SYSTEM SCHOLARSHIP FUND - RACINO					
All Other	2	3,170,560				3,170,560
	Total 01478AZ01101	3,170,560				3,170,560
01478AZ01102	UNIVERSITY OF MAINE SYSTEM SCHOLARSHIP FUND - PLATES					
All Other	2	75,000				75,000
	Total 01478AZ01102	75,000				75,000
01478AZ05901	MAINE PESTICIDE EDUCATION FUND					
All Other	2	500				500
	Total 01478AZ05901	500				500

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01478AZ17201	UNIVERSITY OF ME COOPERATIVE EXTENSION INTEGRATED PEST MGMT					
All Other	2	135,000				135,000
	Total 01478AZ17201	135,000				135,000
Total 78A	UNIV. OF ME.	3,981,060				3,981,060
01490C018301	WORKERS COMPENSATION BD ADMIN FUND					
Personal Services	1	9,082,522				9,082,522
All Other	2	2,174,059				2,174,059
	Total 01490C018301	11,256,581				11,256,581
01490C019501	EMPLOYMENT REHAB FUND					
All Other	2	125,000				125,000
	Total 01490C019501	125,000				125,000
01490C075101	WORKERS' COMP - BOARD EXPENSES					
Personal Services	1	10,000				10,000
All Other	2	10,820				10,820
	Total 01490C075101	20,820				20,820
Total 90C	WORKERS COMPENSATION BOARD	11,402,401				11,402,401
01490E010401	WATER SYSTEM OPERATORS					
All Other	2					
	Total 01490E010401					
Total 90E	BD. WATER SYSTEM OPERATORS					
01490H084801	ME HLTH DATA ORGANIZATION					
Personal Services	1	537,660				537,660
All Other	2	1,462,940				1,462,940
	Total 01490H084801	2,000,600				2,000,600
Total 90H	MAINE HEALTH DATA ORGANIZATION	2,000,600				2,000,600

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01490SZ13701	MAINE CHARTER SCHOOL COMMISSION					
Personal Services	1	12,100				12,100
All Other	2	286,306				286,306
	Total 01490SZ13701	298,406				298,406
Total 90S	STATE CHARTER SCHOOL COMMISSION	298,406				298,406
01494B025301	BAXTER STATE PARK AUTHORITY					
Personal Services	1	2,591,061				2,591,061
All Other	2	1,031,233				1,031,233
	Total 01494B025301	3,622,294				3,622,294
01494B025302	BAXTER PARK - MT CHASE/AUSTIN CARY ACCOUNT					
All Other	2	20,000				20,000
	Total 01494B025302	20,000				20,000
Total 94B	BAXTER STATE PARK AUTHORITY	3,642,294				3,642,294
01494E041401	COMM ON GOVERNMENTAL ETHICS-FEES					
Personal Services	1	62,528				62,528
All Other	2	3,539				3,539
	Total 01494E041401	66,067				66,067
01494E041402	CLEAN ELECTIONS ACT CHAP 1 INITIATED BILL					
Personal Services	1	379,300				379,300
All Other	2	1,953,031				1,953,031
	Total 01494E041402	2,332,331				2,332,331
Total 94E	COMM ON GOVT.ETHICS & ELECTION	2,398,398				2,398,398
01494FZ06001	WASTE MOTOR OIL REVENUE FUND					
All Other	2	5,000,000				5,000,000
	Total 01494FZ06001	5,000,000				5,000,000
Total 94F	FINANCE AUTHORITY OF ME.	5,000,000				5,000,000

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01494G032201	SACO RIVER CORRIDOR COMMISSION					
All Other	2	40,348				40,348
	Total 01494G032201	40,348				40,348
Total 94G	SACO RIVER CORRIDOR COMM.	40,348				40,348
01494H015001	HUMAN RIGHTS COMMISSION - SEMINAR					
All Other	2	5,498				5,498
	Total 01494H015001	5,498				5,498
01494H015002	HUMAN RIGHTS COMMISSSION PUBLICATIONS ACCOUNT					
All Other	2	1,840				1,840
	Total 01494H015002	1,840				1,840
01494H015003	HUMAN RIGHTS COMMISSION - MEDIATION SERVICES					
All Other	2	16,050				16,050
	Total 01494H015003	16,050				16,050
Total 94H	HUMAN RIGHTS COMM.	23,388				23,388
01494K035701	PROPERTY TAX REVIEW BOARD FUND					
All Other	2	3,000				3,000
	Total 01494K035701	3,000				3,000
Total 94K	BD. OF PROPERTY TAX REVIEW	3,000				3,000
01494M017424	PRIVATE CONTRIBUTION REVOLVING					
Personal Services	1	5,871				5,871
All Other	2	163,238				163,238
	Total 01494M017424	169,109				169,109
01494M018023	MUSEUM SALES PROGRAM REVOLVING FUND					
Personal Services	1	82,227				82,227
All Other	2	78,900				78,900
	Total 01494M018023	161,127				161,127

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01494M018025	MAINE STATE MUSEUM ENDOWMENT FOR PUBLISHING					
All Other	2	15,000				15,000
	Total 01494M018025	15,000				15,000
01494MZ17901	MAINE STATE MUSEUM - OPERATING FUND					
Personal Services	1	7,772				7,772
All Other	2	28,000				28,000
	Total 01494MZ17901	35,772				35,772
Total 94M	ME STATE MUSEUM	381,008				381,008
01494NZ06401	TRANSCAP TRUST FUND					
All Other	2	38,174,512				38,174,512
	Total 01494NZ06401	38,174,512				38,174,512
Total 94N	ME. MUNICIPAL BOND BANK	38,174,512				38,174,512
01494O090425	NEW CENTURY PROGRAM FUND					
All Other	2	65,424				65,424
	Total 01494O090425	65,424				65,424
Total 94O	MAINE STATE CULTURAL AFFAIRS COUNCIL	65,424				65,424
01494P003620	ME HISTORIC PRESERVATION COMM					
Personal Services	1	493,523				493,523
All Other	2	123,188				123,188
	Total 01494P003620	616,711				616,711
01494PZ06701	HISTORIC COMMERCIAL REHABILITATION FUND					
All Other	2	500				500
	Total 01494PZ06701	500				500

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01494PZ10901	HISTORIC PRESERVATION REVOLVING FUND					
All Other	2	500				500
	Total 01494PZ10901	500				500
Total 94P	ME HISTORIC PRESERVATION COMM	617,711				617,711
01494Q021722	LIBRARY TRUSTS & GIFTS					
All Other	2	468,072				468,072
	Total 01494Q021722	468,072				468,072
01494Q021723	PRIVATE SUPPORT					
All Other	2	221,905				221,905
	Total 01494Q021723	221,905				221,905
01494QZ14401	MAINE PUBLIC LIBRARY FUND					
All Other	2	32,000				32,000
	Total 01494QZ14401	32,000				32,000
Total 94Q	LIBRARY	721,977				721,977
01494U070101	LOBSTER PROMOTION FUND					
All Other	2	2,686,000				2,686,000
	Total 01494U070101	2,686,000				2,686,000
Total 94U	MAINE LOBSTER MARKETING COLLABORATIVI	2,686,000				2,686,000
01494W017621	ARTS & HUMANITIES PRVT INCOME					
All Other	2	102,168				102,168
	Total 01494W017621	102,168				102,168
Total 94W	ARTS & HUMANITIES ADMIN	102,168				102,168
01495AZ10001	EFFICIENCY MAINE TRUST					
Personal Services	1	181,381				181,381

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01495AZ10001	EFFICIENCY MAINE TRUST					
All Other	2	1,537,869				1,537,869
	Total 01495AZ10001	1,719,250				1,719,250
Total 95A	MAINE EFFICIENCY TRUST	1,719,250				1,719,250
01495EZ08701	STATE BOARD OF CORRECTIONS OPERATIONAL SUPPORT FUND					
Personal Services	1					
All Other	2					
	Total 01495EZ08701					
01495EZ17001	ELECTRONIC MONITORING FUND					
All Other	2	500				500
	Total 01495EZ17001	500				500
Total 95E	STATE BOARD OF CORRECTIONS	500				500
01495FZ11201	MAINE COMMISISON - INDIGENT LEGAL SVCS					
All Other	2	736,497				736,497
	Total 01495FZ11201	736,497				736,497
01495FZ11202	INDIGENT LEGAL SERVICES CONFERENCE					
All Other	2	57,000				57,000
	Total 01495FZ11202	57,000				57,000
Total 95F	MAINE COMMISSION ON INDIGENT LEGAL SER	793,497				793,497
01499F079801	MAINE CHILDREN'S TRUST INCORPORATED					
All Other	2	48,300				48,300
	Total 01499F079801	48,300				48,300
Total 99F	MAINE CHILDREN'S TRUST INCORPORATED	48,300				48,300
01499H044201	MAINE STATE HOUSING AUTHORITY					
All Other	2	7,133,121				7,133,121
	Total 01499H044201	7,133,121				7,133,121

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01499H070801	ELECTRIC ASSISTANCE PROGRAM FUND					
All Other	2	545				545
	Total 01499H070801	545				545
01499HZ12401	MAINE ENERGY, HOUSING & ECONOMIC RECOVERY FUND					
All Other	2	4,319,813				4,319,813
	Total 01499HZ12401	4,319,813				4,319,813
Total 99H	ME. STATE HOUSING AUTHORITY	11,453,479				11,453,479
01499J087301	HARNESS RACING PROMOTIONAL FUND					
All Other	2	188,651				188,651
	Total 01499J087301	188,651				188,651
Total 99J	HARNESS RACING PROMOTIONAL BOARD	188,651				188,651
01499M042902	POTATO BOARD					
All Other	2	1,585,629				1,585,629
	Total 01499M042902	1,585,629				1,585,629
01499M042903	SEED POTATO ACCOUNT					
All Other	2	500				500
	Total 01499M042903	500				500
Total 99M	MAINE POTATO BOARD	1,586,129				1,586,129
01499SZ19601	MUNICIPAL GIGABIT BROADBAND NETWORK ACCESS FUND					
All Other	2	500				500
	Total 01499SZ19601	500				500
Total 99S	CONNECTME AUTHORITY	500				500
01499T055601	MCCS FIRE SERVICE TRAINING					
All Other	2	1,169,279				1,169,279
	Total 01499T055601	1,169,279				1,169,279

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01499T055602	MAINE COMMUNITY COLLEGE SYSTEM					
All Other	2	2,252,842				2,252,842
	Total 01499T055602	2,252,842				2,252,842
Total 99T	MAINE COMMUNITY COLLEGE SYSTEM	3,422,121				3,422,121
01499U037501	BLUEBERRY COMM					
All Other	2	1,875,000				1,875,000
	Total 01499U037501	1,875,000				1,875,000
Total 99U	WILD BLUEBERRY COMMISSION OF MAINE	1,875,000				1,875,000
Total 014	OTHER SPECIAL REVENUE FUNDS	1,074,301,263				1,074,301,263
01501A083301	SPECIALTY CROP					
All Other	2	400,000				400,000
	Total 01501A083301	400,000				400,000
Total 01A	AGRICULTURE	400,000				400,000
01503A014101	DEPARTMENT OF CORRECTIONS					
All Other	2	500,000				500,000
	Total 01503A014101	500,000				500,000
Total 03A	CORRECTIONS	500,000				500,000
01505AZ08004	MATERNAL & CHILD HEALTH BLOCK GRANT					
Personal Services	1					
All Other	2					
	Total 01505AZ08004					
01505AZ08104	MATERNAL & CHILD HEALTH BLOCK GRANT					
Personal Services	1	192,707				192,707
All Other	2	48,246				48,246
	Total 01505AZ08104	240,953				240,953
Total 05A	EDUCATION	240,953				240,953

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
01510A012901	OFFICE OF MAINECARE SERVICES					
All Other	2	795,344				795,344
	Total 01510A012901	795,344				795,344
01510A012902	CHIPRA					
All Other	2	4,571,186				4,571,186
	Total 01510A012902	4,571,186				4,571,186
01510A013801	TANF BLOCK GRANT					
All Other	2	53,574,703				53,574,703
	Total 01510A013801	53,574,703				53,574,703
01510A014001	SOCIAL SERVICES BLOCK GRANT - NUTRITION TRANSFER					
All Other	2	415,000				415,000
	Total 01510A014001	415,000				415,000
01510A014305	ADMINISTRATION-PHHSBG					
Personal Services	1	105,382				105,382
All Other	2	1,484,244				1,484,244
	Total 01510A014305	1,589,626				1,589,626
01510A014601	ASPIRE - TANF BLOCK GRANT					
Personal Services	1	5,994,438				5,994,438
All Other	2	20,848,590				20,848,590
	Total 01510A014601	26,843,028				26,843,028
01510A014701	MEDICAL CARE SERVICES					
All Other	2	34,295,576				34,295,576
	Total 01510A014701	34,295,576				34,295,576
01510A019101	MATERNAL & CHILD HEALTH					
Personal Services	1	2,253,747				2,253,747

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01510A019101	MATERNAL & CHILD HEALTH					
All Other	2	652,409				652,409
	Total 01510A019101	2,906,156				2,906,156
01510A020401	SPECIAL CHILDREN SERVICES					
Personal Services	1	760,132				760,132
All Other	2	126,563				126,563
	Total 01510A020401	886,695				886,695
01510A022801	PURCHASED SOCIAL SERVICES BG					
Personal Services	1	73,361				73,361
All Other	2	8,000,305				8,000,305
	Total 01510A022801	8,073,666				8,073,666
01510A048601	DENTAL DISEASE PREVENTION					
All Other	2	500				500
	Total 01510A048601	500				500
01510A048701	HYPERTENSION CONTROL					
All Other	2	500				500
	Total 01510A048701	500				500
01510A048801	RAPE CRISIS CONTROL					
All Other	2	32,720				32,720
	Total 01510A048801	32,720				32,720
01510A048901	RISK REDUCTION PROGRAM					
Personal Services	1	31,561				31,561
All Other	2	1,027				1,027
	Total 01510A048901	32,588				32,588

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01510A049601	SEXUALLY TRANSMITTED DISEASES					
All Other	2	500				500
	Total 01510A049601	500				500
01510A049701	TUBERCULOSIS CONTROL PROGRAM					
All Other	2	953				953
	Total 01510A049701	953				953
01510A056301	CHILD CARE DEVELOPMENT FUND BLOCK GRANT					
Personal Services	1	665,554				665,554
All Other	2	15,973,564				15,973,564
	Total 01510A056301	16,639,118				16,639,118
01510A071601	COMMUNITY SVCS BLOCK GRANT					
Personal Services	1	77,123				77,123
All Other	2	4,863,395				4,863,395
	Total 01510A071601	4,940,518				4,940,518
01510AZ03601	DIVISION OF LICENSING & REG SVCS					
All Other	2					
	Total 01510AZ03601					
01510AZ03701	DATA, RESEARCH AND VITAL STATISTICS					
Personal Services	1					
All Other	2	8,368				8,368
	Total 01510AZ03701	8,368				8,368
Total 10A	HUMAN SERVICES	155,606,745				155,606,745
01514A012192	COMMUNITY MENTAL HEALTH					
All Other	2	960,388				960,388
	Total 01514A012192	960,388				960,388

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01514A013697	COMMUNITY MENTAL HEALTH					
All Other	2	960,388				960,388
	Total 01514A013697	960,388				960,388
Total 14A	BEHAVIORAL AND DEVELOPMENTAL SERVICE	1,920,776				1,920,776
01514G067901	OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
Personal Services	1	571,739				571,739
All Other	2	6,579,712				6,579,712
	Total 01514G067901	7,151,451				7,151,451
Total 14G	OFFICE OF SUBSTANCE ABUSE	7,151,451				7,151,451
01519A058701	COMM DEVELOPMENT BLOCK GRANT					
Personal Services	1	388,704				388,704
All Other	2	21,260,658				21,260,658
	Total 01519A058701	21,649,362				21,649,362
Total 19A	ECONOMIC & COMM. DEV.	21,649,362				21,649,362
Total 015	FEDERAL BLOCK GRANT FUND	187,469,287				187,469,287
02010A012903	HEALTH INFORMATION TECHNOLOGY					
All Other	2	1,505,768				1,505,768
	Total 02010A012903	1,505,768				1,505,768
02010A014206	OFFICE OF STATE COORDINATOR					
All Other	2	4,361				4,361
	Total 02010A014206	4,361				4,361
Total 10A	HUMAN SERVICES	1,510,129				1,510,129
02028A002102	DEBT SERVICE GF BAB SUBSIDY					
All Other	2	4,002				4,002
	Total 02028A002102	4,002				4,002

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02028A002103	DEBT SERVICE HF BAB SUBSIDY					
All Other	2	291,736				291,736
	Total 02028A002103	291,736				291,736
	Total 28A TREASURY DEPT.	295,738				295,738
	Total 020 FEDERAL EXPENDITURES FUND ARRA	1,805,867				1,805,867
02405AZ06801	FHM - SCHOOL BREAKFAST					
All Other	2	213,720				213,720
	Total 02405AZ06801	213,720				213,720
	Total 05A EDUCATION	213,720				213,720
02410A014325	FHM - ORAL HEALTH					
All Other	2	300,000				300,000
	Total 02410A014325	300,000				300,000
02410A014326	FHM - COMMUNITY/SCHOOL GRANTS & STATEWIDE COORDINATION					
Personal Services	1	212,539				212,539
All Other	2	4,781,144				4,781,144
	Total 02410A014326	4,993,683				4,993,683
02410A014327	FHM - PUBLIC HEALTH INFRASTRUCTURE					
Personal Services	1	714,255				714,255
All Other	2	1,944,926				1,944,926
	Total 02410A014327	2,659,181				2,659,181
02410A014328	FHM - DONATED DENTAL					
All Other	2	36,463				36,463
	Total 02410A014328	36,463				36,463
02410A014329	FHM - IMMUNIZATION					
All Other	2					
	Total 02410A014329					

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02410A014330	FHM - TOBACCO PREVENTION, CONTROL AND TREATMENT					
Personal Services	1	500,277				500,277
All Other	2	5,821,987				5,821,987
	Total 02410A014330	6,322,264				6,322,264
02410A014701	FHM - MEDICAL CARE					
All Other	2	26,036,930				26,036,930
	Total 02410A014701	26,036,930				26,036,930
02410A020201	FHM - DRUGS FOR THE ELDERLY & DISABLED					
All Other	2	6,082,095				6,082,095
	Total 02410A020201	6,082,095				6,082,095
02410A022801	FHM - PURCHASED SOCIAL SERVICES					
All Other	2	1,971,118				1,971,118
	Total 02410A022801	1,971,118				1,971,118
02410A054504	FHM - HEAD START					
All Other	2	1,929,580				1,929,580
	Total 02410A054504	1,929,580				1,929,580
Total 10A	HUMAN SERVICES	50,331,314				50,331,314
02414G067901	FHM - SUBSTANCE ABUSE					
All Other	2	1,848,306				1,848,306
	Total 02414G067901	1,848,306				1,848,306
02414G084401	FHM - OFFICE OF SUBSTANCE ABUSE MEDICAID MATCH					
All Other	2	1,306,059				1,306,059
	Total 02414G084401	1,306,059				1,306,059
Total 14G	OFFICE OF SUBSTANCE ABUSE	3,154,365				3,154,365
02426A094701	FHM - ATTORNEY GENERAL					
Personal Services	1	118,540				118,540

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02426A094701	FHM - ATTORNEY GENERAL					
All Other	2	19,628				19,628
	Total 02426A094701	138,168				138,168
Total 26A	ATTORNEY GENERAL	138,168				138,168
02494F095002	FHM - HEALTH EDUCATION CENTERS					
All Other	2	110,000				110,000
	Total 02494F095002	110,000				110,000
02494F095101	FHM - DENTAL EDUCATION					
All Other	2	237,740				237,740
	Total 02494F095101	237,740				237,740
Total 94F	FINANCE AUTHORITY OF ME.	347,740				347,740
Total 024	FUND FOR A HEALTHY MAINE	54,185,307				54,185,307
02918K071301	FINANCIAL AND PERSONNEL SERVICES FUND					
Personal Services	1	19,459,685				19,459,685
All Other	2	1,577,370				1,577,370
	Total 02918K071301	21,037,055				21,037,055
Total 18K	FINANCIAL AND PERSONNEL SERVICES	21,037,055				21,037,055
Total 029	FINANCIAL AND PERSONNEL SERVICES FUND	21,037,055				21,037,055
03017AZ01010	TRANSPORTATION FACILITIES FUND					
All Other	2	2,200,000				2,200,000
	Total 03017AZ01010	2,200,000				2,200,000
Total 17A	TRANSPORTATION	2,200,000				2,200,000
Total 030	TRANSPORTATION FACILITIES FUND	2,200,000				2,200,000
03217D034772	FLEET SERVICES					
Personal Services	1	10,895,876				10,895,876

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
03217D034772	FLEET SERVICES					
All Other	2	18,049,732				18,049,732
	Total 03217D034772	28,945,608				28,945,608
	Total 17D MOTOR TRANSPORT	28,945,608				28,945,608
	Total 032 FLEET SERVICES FUND - DOT	28,945,608				28,945,608
03518P000401	BOP CENTRAL SERVICES					
Personal Services	1	2,299,594				2,299,594
All Other	2	1,542,220				1,542,220
	Total 03518P000401	3,841,814				3,841,814
	Total 18P PURCHASING - BUREAU OF GENERAL SERVIC	3,841,814				3,841,814
	Total 035 POSTAL, PRINTING & SUPPLY FUND	3,841,814				3,841,814
03818B015501	INFORMATION SERVICES					
Personal Services	1	48,959,229				48,959,229
All Other	2	7,566,140				7,566,140
	Total 03818B015501	56,525,369				56,525,369
	Total 18B INFORMATION SERVICES	56,525,369				56,525,369
	Total 038 OFFICE OF INFORMATION SERVICES FUND	56,525,369				56,525,369
03918R000801	RISK MANAGEMENT CLAIMS					
Personal Services	1	418,778				418,778
All Other	2	170,569				170,569
	Total 03918R000801	589,347				589,347

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
03918R000802	RISK MANAGEMENT CLAIMS					
All Other	2	3,363,757				3,363,757
	Total 03918R000802	3,363,757				3,363,757
	Total 18R RISK MANAGEMENT	3,953,104				3,953,104
	Total 039 RISK MANAGEMENT FUND	3,953,104				3,953,104
04118W080201	WORKERS' COMPENSATION MANAGEMENT FUND					
Personal Services	1	940,162				940,162
All Other	2	18,135,823				18,135,823
	Total 04118W080201	19,075,985				19,075,985
04118W080202	WORKER'S COMPENSATION - RETURN TO WORK					
Personal Services	1	600,000				600,000
All Other	2	20,023				20,023
	Total 04118W080202	620,023				620,023
	Total 18W WORKERS COMP MANAGEMENT FUND	19,696,008				19,696,008
	Total 041 WORKERS' COMPENSATION MANAGEMENT FUND	19,696,008				19,696,008
04218P070301	CENTRAL FLEET MANAGEMENT INTERNAL SERVICE FUND ACCOUNT					
Personal Services	1	1,102,785				1,102,785
All Other	2	8,921,645				8,921,645
	Total 04218P070301	10,024,430				10,024,430
	Total 18P PURCHASING - BUREAU OF GENERAL SERVIC	10,024,430				10,024,430
	Total 042 CENTRAL MOTOR POOL	10,024,430				10,024,430
04318A008005	REAL PROPERTY LEASE INTERNAL SERVICE FUND ACCOUNT					
Personal Services	1	308,304				308,304

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
04318A008005	REAL PROPERTY LEASE INTERNAL SERVICE FUND ACCOUNT					
All Other	2	25,590,339				25,590,339
	Total 04318A008005	25,898,643				25,898,643
	Total 18A ADMINISTRATIVE SERVICES	25,898,643				25,898,643
	Total 043 REAL PROPERTY LEASE INTERNAL SERVICE FUND	25,898,643				25,898,643
04418F088501	BUREAU OF REVENUE SERVICES FUND					
All Other	2	151,720				151,720
	Total 04418F088501	151,720				151,720
	Total 18F FINANCIAL SERVICES	151,720				151,720
	Total 044 BUREAU OF REVENUE SERVICES FUND	151,720				151,720
04518S045502	RETIREE HEALTH INSURANCE FUND					
All Other	2	48,400,235				48,400,235
	Total 04518S045502	48,400,235				48,400,235
	Total 18S STATE EMPLOYEE HEALTH COMM	48,400,235				48,400,235
	Total 045 RETIREE HEALTH INSURANCE FUND	48,400,235				48,400,235
04618S045501	ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND					
Personal Services	1	923,657				923,657
All Other	2	895,354				895,354
	Total 04618S045501	1,819,011				1,819,011
	Total 18S STATE EMPLOYEE HEALTH COMM	1,819,011				1,819,011
	Total 046 ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL	1,819,011				1,819,011

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Object		2017 1st Quarter	2017 2nd Quarter	2017 3rd Quarter	2017 4th Quarter	2017 Annual Total
04817A033001	INDUSTRIAL DRIVE FACILITY FUND					
All Other	2	500,000				500,000
	Total 04817A033001	500,000				500,000
	Total 17A TRANSPORTATION	500,000				500,000
	Total 048 INDUSTRIAL DRIVE FACILITY FUND	500,000				500,000
05216AZ02101	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND					
Personal Services	1	5,640,020				5,640,020
All Other	2	819,111				819,111
	Total 05216AZ02101	6,459,131				6,459,131
	Total 16A PUBLIC SAFETY	6,459,131				6,459,131
	Total 052 CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	6,459,131				6,459,131
05717AZ01601	MULTIMODAL - ISLAND FERRY SERVICE					
Personal Services	1	6,363,084				6,363,084
All Other	2	4,007,500				4,007,500
	Total 05717AZ01601	10,370,584				10,370,584
	Total 17A TRANSPORTATION	10,370,584				10,370,584
	Total 057 ISLAND FERRY SERVICES FUND	10,370,584				10,370,584
06018L001511	ALCOHOLIC BEVERAGE - GENERAL OPERATIONS					
Personal Services	1	294,538				294,538
All Other	2	11,533,800				11,533,800
	Total 06018L001511	11,828,338				11,828,338
	Total 18L LIQUOR AND LOTTERY	11,828,338				11,828,338
	Total 060 ALCOHOLIC BEVERAGE FUND	11,828,338				11,828,338
06103AZ16601	CORRECTIONS INDUSTRIES					
Personal Services	1	519,552				519,552

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06103AZ16601	CORRECTIONS INDUSTRIES					
All Other	2	1,973,828				1,973,828
	Total 06103AZ16601	2,493,380				2,493,380
	Total 03A CORRECTIONS	2,493,380				2,493,380
	Total 061 PRISON INDUSTRIES FUND	2,493,380				2,493,380
06418R000801	STATE ADMINISTERED FUND					
All Other	2	65,221				65,221
	Total 06418R000801	65,221				65,221
06418R000802	STATE ADMINISTERED FUND - CLAIMS					
All Other	2	1,977,294				1,977,294
	Total 06418R000802	1,977,294				1,977,294
	Total 18R RISK MANAGEMENT	2,042,515				2,042,515
	Total 064 STATE ADMINISTERED FUND	2,042,515				2,042,515
06615A010801	MAINE MILITARY AUTHORITY ENTERPRISE FUND					
Personal Services	1	49,601,869				49,601,869
All Other	2	44,505,619				44,505,619
	Total 06615A010801	94,107,488				94,107,488
	Total 15A DEFENSE, VETERANS & EMERGENCY MANAGI	94,107,488				94,107,488
	Total 066 MAINE MILITARY AUTHORITY ENTERPRISE FUND	94,107,488				94,107,488
06718L002301	LOTTERY ADMINISTRATION					
Personal Services	1	1,531,521				1,531,521
All Other	2	2,319,536				2,319,536
	Total 06718L002301	3,851,057				3,851,057
	Total 18L LIQUOR AND LOTTERY	3,851,057				3,851,057
	Total 067 STATE LOTTERY FUND	3,851,057				3,851,057

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07012A024570	UC BENEFIT ACCOUNT					
All Other	2	184,350,000				184,350,000
	Total 07012A024570	184,350,000				184,350,000
	Total 12A DEPT. OF LABOR	184,350,000				184,350,000
	Total 070 EMPLOYMENT SECURITY TRUST FUND	184,350,000				184,350,000
07128A002201	UNCLAIMED PROPERTY					
All Other	2	292,424				292,424
	Total 07128A002201	292,424				292,424
	Total 28A TREASURY DEPT.	292,424				292,424
	Total 071 ABANDONED PROPERTY FUND	292,424				292,424
07618S045501	FIREFIGHTERS/LAW ENFORCEMENT OFFICERS HLTH INS PROG FUND					
Personal Services	1	68,990				68,990
All Other	2	51,707				51,707
	Total 07618S045501	120,697				120,697
07618S045502	FIREFIGHTERS/LAW ENF OFFICERS HLTH INSURE PROG - COGS					
All Other	2	1,658,819				1,658,819
	Total 07618S045502	1,658,819				1,658,819
	Total 18S STATE EMPLOYEE HEALTH COMM	1,779,516				1,779,516
	Total 076 FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSUF	1,779,516				1,779,516
07712A085201	COMPETITIVE SKILLS SCHOLARSHIP FUND					
Personal Services	1	486,958		120,990		607,948

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
07712A085201	COMPETITIVE SKILLS SCHOLARSHIP FUND					
All Other	2	2,712,380		28,072		2,740,452
	Total 07712A085201	3,199,338		149,062		3,348,400
	Total 12A DEPT. OF LABOR	3,199,338		149,062		3,348,400
	Total 077 COMPETITIVE SKILLS SCHOLARSHIP FUND	3,199,338		149,062		3,348,400
Statewide Total		8,296,558,445	1,230,000	149,062		8,297,937,507